

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 37 Delta

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,143.4689	\$6,900	\$104,489,935	
Continuing Education	4.7500	\$6,900	\$32,775	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	112.7500	\$5,851	\$659,700	
Home Schooling	6	\$250	\$1,500	
Course Challenges	28	\$216	\$6,048	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,260.9689</b>			<b>\$105,189,958</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-19.4378	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-409.9683	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$36,600	\$256,200	
Level 2 Special Needs	604	\$18,300	\$11,053,200	
Level 3 Special Needs	328	\$9,200	\$3,017,600	
English Language Learning	1,677	\$1,340	\$2,247,180	
Aboriginal Education	540	\$1,160	\$626,400	
Adult Education	24.1250	\$4,430	\$106,874	
Vulnerable Students			\$412,568	
<b>Supplement for Unique Student Needs</b>				<b>\$17,720,022</b>

Variance from Provincial Average	-\$323	
Estimated Number of Educators	849.172	-\$274,283

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,285.0939	\$180.33	\$2,756,361	
<b>Supplement for Salary Differential</b>				<b>\$2,482,078</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$950,929</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$305,641</b>
<b>Holdback Allocation</b>				<b>\$1,175,095</b>

September 2014 Enrolment Count, Total **\$127,823,723**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.6250	\$6,900	\$38,813	
Adult FTE - Continuing Education	27.7500	\$4,430	\$122,933	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,926	\$8,778	
Gr 10-12 School-Age FTE - Distributed Learning	42.8750	\$5,851	\$250,862	
Adult FTE - Distributed Learning	1.2500	\$4,430	\$5,538	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.1250	\$6,900	\$863	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	15	\$9,150	\$137,250	
Level 3 Special Needs Enrolment Growth	22	\$4,600	\$101,200	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	15,311.0939	\$19	\$290,911	
<b>February 2015 Enrolment Count, Total</b>				<b>\$975,448</b>

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.7500	\$6,900	\$32,775	
Adult FTE - Continuing Education	19.1250	\$4,430	\$84,724	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$1,950	\$9,750	
Gr 10-12 School-Age FTE - Distributed Learning	29.5000	\$5,851	\$172,605	
Adult FTE - Distributed Learning	2.8750	\$4,430	\$12,736	
Holdback Allocation	15,347.0106	\$1.61	\$24,734	
<b>May 2015 Enrolment Count, Total</b>				<b>\$337,324</b>

**2014/15 Full-Year Operating Grant Total \$129,136,495**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$307,146
Estimated 2014/15 Operating Grant from Ministry of Education	\$128,829,349