

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 35 Langley

| September 2014 Enrolment Count | | | | |
|--|----------------------|---------------|---------------|----------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 18,328.4704 | \$6,900 | \$126,466,446 | |
| Continuing Education | 27.3750 | \$6,900 | \$188,888 | |
| Alternate Schools | 355.0000 | \$6,900 | \$2,449,500 | |
| Distributed Learning | 173.1250 | \$5,851 | \$1,012,954 | |
| Home Schooling | 12 | \$250 | \$3,000 | |
| Course Challenges | 57 | \$216 | \$12,312 | |
| Total Enrolment-Based Funding (September) | 18,883.9704 | | | \$130,133,100 |

| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
|---|---------------------|---------------|---------|------------------|
| 1% to 4% Enrolment Decline | 91.8443 | \$3,450 | \$0 | |
| 4%+ Enrolment Decline | | \$5,175 | \$0 | |
| Significant Cumulative Decline (7%+) | 186.0636 | \$3,450 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|---------------|--------------|---------------------|
| Level 1 Special Needs | 13 | \$36,600 | \$475,800 | |
| Level 2 Special Needs | 704 | \$18,300 | \$12,883,200 | |
| Level 3 Special Needs | 212 | \$9,200 | \$1,950,400 | |
| English Language Learning | 959 | \$1,340 | \$1,285,060 | |
| Aboriginal Education | 1,787 | \$1,160 | \$2,072,920 | |
| Adult Education | 33.0000 | \$4,430 | \$146,190 | |
| Vulnerable Students | | | \$0 | |
| Supplement for Unique Student Needs | | | | \$18,813,570 |

| | | |
|----------------------------------|-----------|--------------|
| Variance from Provincial Average | -\$2,008 | |
| Estimated Number of Educators | 1,050.943 | -\$2,110,294 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---|-------------|---------------|-------------|--------------------|
| FTE Distribution | 18,916.9704 | \$180.33 | \$3,411,297 | |
| Supplement for Salary Differential | | | | \$1,301,003 |

| | |
|---|--------------------|
| Supplement for Unique Geographic Factors | \$2,157,818 |
| Funding Protection | \$0 |
| Supplement for the Education Plan | \$375,843 |
| Holdback Allocation | \$1,454,066 |

September 2014 Enrolment Count, Total **\$154,235,400**

| July 2014 Enrolment Count | | | | |
|---|-----------|---------------|---------|------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 0 | \$200 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$200 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$400 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Grade 8-9 Cross-Enrolment | 5 | \$400 | \$2,000 | |
| July 2014 Enrolment Count, Total | | | | \$2,000 |

| February 2015 Enrolment Count | | | | |
|--|-------------|---------------|-----------|--------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 25.1250 | \$6,900 | \$173,363 | |
| Adult FTE - Continuing Education | 11.5000 | \$4,430 | \$50,945 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 1.0000 | \$2,926 | \$2,926 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 37.1250 | \$5,851 | \$217,218 | |
| Adult FTE - Distributed Learning | 21.6250 | \$4,430 | \$95,799 | |
| Accelerated Credit Enrolment in Industry Training (ACE-IT) | 3.6250 | \$6,900 | \$25,013 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$18,300 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 13 | \$9,150 | \$118,950 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$4,600 | \$0 | |
| Newcomer Refugees | 0.0000 | \$3,450 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$670 | \$0 | |
| Holdback Allocation | 18,950.3454 | \$19 | \$360,057 | |
| February 2015 Enrolment Count, Total | | | | \$1,044,271 |

| May 2015 Enrolment Count | | | | |
|--|-------------|---------------|-----------|------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$6,900 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,430 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 1.0000 | \$1,950 | \$1,950 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 19.5000 | \$5,851 | \$114,095 | |
| Adult FTE - Distributed Learning | 10.2500 | \$4,430 | \$45,408 | |
| Holdback Allocation | 18,970.1787 | \$1.61 | \$30,573 | |
| May 2015 Enrolment Count, Total | | | | \$192,026 |

2014/15 Full-Year Operating Grant Total **\$155,473,697**

| | |
|---|---------------|
| Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada | \$161,878 |
| Estimated 2014/15 Operating Grant from Ministry of Education | \$155,311,819 |