

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 8 Kootenay Lake

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,358.4065	\$6,900	\$30,073,005	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	17.0000	\$6,900	\$117,300	
Distributed Learning	306.8750	\$5,851	\$1,795,526	
Home Schooling	96	\$250	\$24,000	
Course Challenges	39	\$216	\$8,424	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,682.2815</b>			<b>\$32,018,255</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-40.1252	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-69.5315	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	149	\$18,300	\$2,726,700	
Level 3 Special Needs	52	\$9,200	\$478,400	
English Language Learning	33	\$1,340	\$44,220	
Aboriginal Education	699	\$1,160	\$810,840	
Adult Education	5.8750	\$4,430	\$26,026	
Vulnerable Students			\$6,169	
<b>Supplement for Unique Student Needs</b>				<b>\$4,202,155</b>

Variance from Provincial Average	\$2,717	
Estimated Number of Educators	260.453	\$707,651

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,688.1565	\$180.33	\$845,415	
<b>Supplement for Salary Differential</b>				<b>\$1,553,066</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$8,611,695</b>
<b>Funding Protection</b>	<b>\$79,258</b>
<b>Supplement for the Education Plan</b>	<b>\$94,448</b>
<b>Holdback Allocation</b>	<b>\$360,536</b>

September 2014 Enrolment Count, Total **\$46,919,413**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,926	\$11,704	
Gr 10-12 School-Age FTE - Distributed Learning	40.1250	\$5,851	\$234,771	
Adult FTE - Distributed Learning	4.5000	\$4,430	\$19,935	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	4	\$4,600	\$18,400	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,724.4065	\$19	\$89,764	
<b>February 2015 Enrolment Count, Total</b>				<b>\$374,574</b>

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	13.0000	\$1,950	\$25,350	
Gr 10-12 School-Age FTE - Distributed Learning	47.3750	\$5,851	\$277,191	
Adult FTE - Distributed Learning	2.8750	\$4,430	\$12,736	
Holdback Allocation	4,776.1148	\$1.61	\$7,697	
<b>May 2015 Enrolment Count, Total</b>				<b>\$322,974</b>

**2014/15 Full-Year Operating Grant Total \$47,616,961**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$225,830
Estimated 2014/15 Operating Grant from Ministry of Education	\$47,391,131