

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 5 Southeast Kootenay

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,080.2500	\$6,900	\$35,053,725	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	69.0000	\$6,900	\$476,100	
Distributed Learning	21.6250	\$5,851	\$126,528	
Home Schooling	1	\$250	\$250	
Course Challenges	4	\$216	\$864	
Total Enrolment-Based Funding (September)	5,170.8750			\$35,657,467

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	11.2500	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-93.3750	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$36,600	\$402,600	
Level 2 Special Needs	187	\$18,300	\$3,422,100	
Level 3 Special Needs	141	\$9,200	\$1,297,200	
English Language Learning	30	\$1,340	\$40,200	
Aboriginal Education	771	\$1,160	\$894,360	
Adult Education	3.8750	\$4,430	\$17,166	
Vulnerable Students			\$22,675	
Supplement for Unique Student Needs				\$6,096,301

Variance from Provincial Average	-\$51	
Estimated Number of Educators	287.486	-\$14,662

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,174.7500	\$180.33	\$933,163	
Supplement for Salary Differential				\$918,501
Supplement for Unique Geographic Factors				\$6,845,097
Funding Protection				\$0
Supplement for the Education Plan				\$103,193
Holdback Allocation				\$398,157
September 2014 Enrolment Count, Total				\$50,018,716

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.6250	\$2,926	\$7,681	
Gr 10-12 School-Age FTE - Distributed Learning	19.8750	\$5,851	\$116,289	
Adult FTE - Distributed Learning	1.8750	\$4,430	\$8,306	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	1.5000	\$6,900	\$10,350	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,150	\$54,900	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,193.5625	\$19	\$98,678	
February 2015 Enrolment Count, Total				\$310,004

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.6250	\$1,950	\$9,019	
Gr 10-12 School-Age FTE - Distributed Learning	16.8750	\$5,851	\$98,736	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Holdback Allocation	5,211.9792	\$1.61	\$8,400	
May 2015 Enrolment Count, Total				\$117,816

2014/15 Full-Year Operating Grant Total	\$50,446,536
Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$261,218
Estimated 2014/15 Operating Grant from Ministry of Education	\$50,185,318