

**TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2014/15**

School District	2014/15 Operating Grants by Date of Enrolment Count					2014/15 Full-Year
	Sept 2014 Enrolment Count	July 2014 Enrolment Count	February 2015 Enrolment Count	May 2015 Enrolment Count		
5 Southeast Kootenay	50,018,716	0	310,004	117,816		50,446,536
6 Rocky Mountain	31,019,482	0	263,700	62,362		31,345,544
8 Kootenay Lake	46,919,413	0	374,574	322,974		47,616,961
10 Arrow Lakes	7,127,014	0	31,783	8,123		7,166,920
19 Revelstoke	9,692,229	0	26,768	1,494		9,720,491
20 Kootenay-Columbia	34,421,330	0	103,532	32,917		34,557,779
22 Vernon	69,904,149	36,800	383,686	252,671		70,577,306
23 Central Okanagan	178,080,896	0	1,055,668	740,456		179,877,020
27 Cariboo-Chilcotin	50,697,791	0	348,544	139,839		51,186,174
28 Quesnel	33,044,653	0	160,619	78,919		33,284,191
33 Chilliwack	108,014,499	19,600	1,717,051	792,098		110,543,248
34 Abbotsford	155,138,414	27,200	1,105,065	799,152		157,069,831
35 Langley	154,235,400	2,000	1,044,271	192,026		155,473,697
36 Surrey	564,890,484	10,800	3,281,641	1,497,746		569,680,671
37 Delta	127,823,723	0	975,448	337,324		129,136,495
38 Richmond	168,792,985	0	1,640,406	412,496		170,845,887
39 Vancouver	428,103,226	0	3,842,073	1,756,856		433,702,155
40 New Westminster	54,115,567	0	1,335,399	553,504		56,004,470
41 Burnaby	189,447,032	2,800	1,319,276	412,172		191,181,280
42 Maple Ridge-Pitt Meadows	115,305,613	0	803,724	334,614		116,443,951
43 Coquitlam	246,629,555	14,800	2,096,606	917,663		249,658,624
44 North Vancouver	122,357,254	400	1,182,343	267,772		123,807,769
45 West Vancouver	53,939,587	0	169,106	10,841		54,119,534
46 Sunshine Coast	33,439,002	6,400	68,159	210,377		33,723,938
47 Powell River	20,382,114	0	596,346	258,116		21,236,576
48 Sea to Sky	40,050,489	0	320,378	249,347		40,620,214
49 Central Coast	5,275,999	0	8,279	312		5,284,590
50 Haida Gwaii	10,013,777	0	14,972	880		10,029,629
51 Boundary	15,046,340	0	37,405	2,006		15,085,751
52 Prince Rupert	24,411,037	0	42,248	3,291		24,456,576
53 Okanagan Similkameen	22,841,972	0	280,040	91,691		23,213,703
54 Bulkley Valley	21,701,849	0	126,541	64,676		21,893,066
57 Prince George	117,472,598	1,200	568,625	242,548		118,284,971
58 Nicola-Similkameen	23,329,233	800	554,091	287,756		24,171,880
59 Peace River South	40,241,859	0	271,683	284,629		40,798,171
60 Peace River North	53,672,372	0	378,891	237,926		54,289,189
61 Greater Victoria	152,941,273	18,400	922,748	310,977		154,193,398
62 Sooke	77,349,524	0	915,034	595,784		78,860,342
63 Saanich	59,675,690	29,600	1,259,655	761,712		61,726,657
64 Gulf Islands	19,196,740	0	31,552	2,676		19,230,968
67 Okanagan Skaha	51,843,634	5,600	465,303	171,568		52,486,105
68 Nanaimo-Ladysmith	111,146,141	22,000	1,072,625	743,434		112,984,200
69 Qualicum	37,970,972	7,800	578,039	392,646		38,949,457
70 Alberni	35,636,223	0	478,800	400,067		36,515,090
71 Comox Valley	68,349,287	16,400	1,338,194	660,115		70,363,996
72 Campbell River	47,625,843	1,600	330,435	181,336		48,139,214
73 Kamloops/Thompson	126,281,496	13,600	910,875	940,239		128,146,210
74 Gold Trail	19,286,769	400	73,896	21,597		19,382,662
75 Mission	49,967,360	1,200	724,764	484,661		51,177,985
78 Fraser-Cascade	18,564,546	0	29,885	32,462		18,626,893
79 Cowichan Valley	66,870,457	0	818,038	889,168		68,577,663
81 Fort Nelson	9,599,224	0	34,465	1,221		9,634,910
82 Coast Mountains	48,585,774	5,200	372,760	84,311		49,048,045
83 North Okanagan-Shuswap	59,287,819	10,400	225,186	104,346		59,627,751
84 Vancouver Island West	7,508,932	0	54,166	626		7,563,724
85 Vancouver Island North	17,590,983	0	42,933	12,395		17,646,311
87 Stikine	5,414,332	0	3,498	297		5,418,127
91 Nechako Lakes	47,487,655	7,200	1,776,212	912,651		50,183,718
92 Nisga'a	7,674,790	0	12,039	679		7,687,508
93 Conseil scolaire francophone	69,731,208	0	261,811	136,188		70,129,207
Provincial Totals	4,643,184,325	262,200	39,571,858	19,816,546		4,702,834,929

Summer Learning funding recovered due to labour dispute:	14,949,426
BC Public School Employers' Association:	1,600,000
Provincial Learning Network:	1,346,000
Funds allocated through CommunityLINK and Provincial Resource Programs:	4,633,044
Total 2014/15 Operating Grants:	4,725,363,400

**TABLE 1b
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2014/15**

School District	2014/15 School-Age Funded FTE Enrolment					2014/15 Adult Funded FTE Enrolment				2014/15 Total School-Age and Adult Funded FTE Enrolment				
	Sept 2014 Enrolment	July 2014 Enrolment	February 2015 Enrolment	May 2015 Enrolment	2014/15 Full-Year	Sept 2014 Enrolment	February 2015 Enrolment	May 2015 Enrolment	2014/15 Full-Year	Sept 2014 Enrolment	July 2014 Enrolment	February 2015 Enrolment	May 2015 Enrolment	2014/15 Full-Year
5 Southeast Kootenay	5,170.8750	0.0000	22.5000	21.5000	5,214.8750	3.8750	1.8750	0.3750	6.1250	5,174.7500	0.0000	24.3750	21.8750	5,221.0000
6 Rocky Mountain	3,008.0000	0.0000	22.1250	8.8750	3,039.0000	6.1250	3.1250	1.2500	10.5000	3,014.1250	0.0000	25.2500	10.1250	3,049.5000
8 Kootenay Lake	4,682.2815	0.0000	44.1250	60.3750	4,786.7815	5.8750	4.5000	2.8750	13.2500	4,688.1565	0.0000	48.6250	63.2500	4,800.0315
10 Arrow Lakes	457.4375	0.0000	2.8750	2.5000	462.8125	0.1250	0.0000	0.1250	0.2500	457.5625	0.0000	2.8750	2.6250	463.0625
19 Revelstoke	927.2500	0.0000	0.0000	0.0000	927.2500	0.0000	0.0000	0.0000	0.0000	927.2500	0.0000	0.0000	0.0000	927.2500
20 Kootenay-Columbia	3,700.3750	0.0000	0.0000	0.3750	3,700.7500	4.2500	7.5000	5.5000	17.2500	3,704.6250	0.0000	7.5000	5.8750	3,718.0000
22 Vernon	8,043.9688	11.5000	38.6250	38.0000	8,132.0938	1.8750	6.7500	5.0000	13.6250	8,045.8438	11.5000	45.3750	43.0000	8,145.7188
23 Central Okanagan	21,403.8750	0.0000	61.5000	115.5000	21,580.8750	3.0000	12.2500	6.0000	21.2500	21,406.8750	0.0000	73.7500	121.5000	21,602.1250
27 Cariboo-Chilcotin	4,565.6876	0.0000	29.6250	21.5000	4,616.8126	4.1250	5.1250	3.7500	13.0000	4,569.8126	0.0000	34.7500	25.2500	4,629.8126
28 Quesnel	3,052.8750	0.0000	14.0000	18.0000	3,077.7500	2.5000	6.8750	7.5000	16.8750	3,055.3750	0.0000	20.8750	18.3750	3,094.6250
33 Chilliwack	12,438.3125	6.1250	196.7500	111.2500	12,752.4375	69.9375	53.3125	39.0625	162.3125	12,508.2500	6.1250	250.0625	150.3125	12,914.7500
34 Abbotsford	18,756.1875	8.5000	97.4375	116.3125	18,978.4375	6.8750	32.7500	26.2500	65.8750	18,763.0625	8.5000	130.1875	142.5625	19,044.3125
35 Langley	18,883.9704	0.6250	63.2500	20.5000	18,968.3454	33.0000	33.1250	10.2500	76.3750	18,916.9704	0.6250	96.3750	30.7500	19,044.7204
36 Surrey	67,506.8750	3.3750	179.0000	149.8750	67,839.1250	146.8750	116.5000	105.3750	368.7500	67,653.7500	3.3750	295.5000	255.2500	68,207.8750
37 Delta	15,260.9689	0.0000	51.5000	39.2500	15,351.7189	24.1250	29.0000	22.0000	75.1250	15,285.0939	0.0000	80.5000	61.2500	15,426.8439
38 Richmond	20,179.0313	0.0000	133.3750	31.0000	20,343.4063	51.1250	100.8750	44.0000	196.0000	20,230.1563	0.0000	234.2500	75.0000	20,539.4063
39 Vancouver	50,339.7500	0.0000	344.2500	165.7500	50,849.7500	189.3750	192.2500	152.1250	533.7500	50,529.1250	0.0000	536.5000	317.8750	51,383.5000
40 New Westminster	6,285.0625	0.0000	58.3750	34.2500	6,377.6875	197.8750	207.5000	84.8750	490.2500	6,482.9375	0.0000	265.8750	119.1250	6,867.9375
41 Burnaby	23,110.8456	0.8750	102.7200	48.2822	23,262.7228	26.7500	24.7500	22.1250	73.6250	23,137.5956	0.8750	127.4700	70.4072	23,336.3478
42 Maple Ridge-Pitt Meadows	13,656.0625	0.0000	46.6250	27.1250	13,729.8125	36.0000	28.7500	30.1250	94.8750	13,692.0625	0.0000	75.3750	57.2500	13,824.6875
43 Coquitlam	30,249.9375	4.6250	176.1250	91.3750	30,522.0625	56.1250	95.6250	74.3750	226.1250	30,306.0625	4.6250	271.7500	165.7500	30,748.1875
44 North Vancouver	15,080.6875	0.1250	107.4375	39.6875	15,227.9375	10.0625	2.6875	2.2500	15.0000	15,090.7500	0.1250	110.1250	41.9375	15,242.9375
45 West Vancouver	6,726.6250	0.0000	0.0000	0.0000	6,726.6250	0.0000	0.0000	0.0000	0.0000	6,726.6250	0.0000	0.0000	0.0000	6,726.6250
46 Sunshine Coast	3,027.2500	2.0000	3.6250	36.3750	3,069.2500	13.1875	0.0000	2.6250	15.8125	3,040.4375	2.0000	3.6250	39.0000	3,085.0625
47 Powell River	1,859.6250	0.0000	80.6250	39.7500	1,980.0000	6.2500	3.2500	2.2500	11.7500	1,865.8750	0.0000	83.8750	42.0000	1,991.7500
48 Sea to Sky	4,386.8125	0.0000	39.6250	40.2500	4,466.6875	5.0000	1.0000	1.5000	7.5000	4,391.8125	0.0000	40.6250	41.7500	4,474.1875
49 Central Coast	193.6250	0.0000	0.0000	0.0000	193.6250	0.7500	0.0000	0.0000	0.7500	194.3750	0.0000	0.0000	0.0000	194.3750
50 Haida Gwaii	545.8750	0.0000	0.0000	0.0000	545.8750	5.2500	0.0000	0.0000	5.2500	551.1250	0.0000	0.0000	0.0000	551.1250
51 Boundary	1,245.0000	0.0000	0.0000	0.0000	1,245.0000	1.6250	0.0000	0.0000	1.6250	1,246.6250	0.0000	0.0000	0.0000	1,246.6250
52 Prince Rupert	2,041.5000	0.0000	0.0000	0.0000	2,041.5000	3.0000	0.0000	0.0000	3.0000	2,044.5000	0.0000	0.0000	0.0000	2,044.5000
53 Okanagan Similkameen	2,284.2500	0.0000	25.2500	12.6250	2,322.1250	3.1250	10.2500	4.0000	17.3750	2,287.3750	0.0000	35.5000	16.6250	2,339.5000
54 Bulkley Valley	2,070.0625	0.0000	9.8750	14.3125	2,094.2500	1.5000	0.0000	0.0000	1.5000	2,071.5625	0.0000	9.8750	14.3125	2,095.7500
57 Prince George	12,648.7500	0.3750	31.3750	19.8750	12,700.3750	26.1250	35.7500	23.8750	85.7500	12,674.8750	0.3750	67.1250	43.7500	12,786.1250
58 Nicola-Similkameen	2,045.5625	0.2500	88.3750	49.3750	2,183.5625	9.6250	7.1250	4.0000	20.7500	2,055.1875	0.2500	95.5000	53.3750	2,204.3125
59 Peace River South	3,481.8750	0.0000	27.1250	48.2500	3,557.2500	1.1250	0.1250	0.0000	1.2500	3,483.0000	0.0000	27.2500	48.2500	3,558.5000
60 Peace River North	5,672.5630	0.0000	47.3750	49.0000	5,768.9380	4.3750	5.5000	2.7500	12.6250	5,676.9380	0.0000	52.8750	51.7500	5,781.5630
61 Greater Victoria	18,429.5046	5.7500	73.8750	49.7500	18,558.8796	31.4375	20.0000	8.2500	59.6875	18,460.9421	5.7500	93.8750	58.0000	18,618.5671
62 Sooke	9,134.8125	0.0000	112.9375	84.0000	9,331.7500	14.0000	12.7500	17.5625	44.3125	9,148.8125	0.0000	125.6875	101.5625	9,376.0625
63 Saanich	6,841.0625	9.2500	157.2500	122.8750	7,130.4375	36.1250	35.3750	18.5000	90.0000	6,877.1875	9.2500	192.6250	141.3750	7,220.4375
64 Gulf Islands	1,660.6250	0.0000	0.0000	0.0000	1,660.6250	18.5000	0.0000	0.0000	18.5000	1,679.1250	0.0000	0.0000	0.0000	1,679.1250
67 Okanagan Skaha	5,592.5000	1.7500	50.6250	32.6250	5,677.5000	0.2500	2.7500	1.8750	4.8750	5,592.7500	1.7500	53.3750	34.5000	5,682.3750
68 Nanaimo-Ladysmith	12,866.2500	6.8750	122.0000	123.3750	13,118.5000	12.0000	15.2500	9.6250	36.8750	12,878.2500	6.8750	137.2500	133.0000	13,155.3750
69 Qualicum	3,876.1875	2.4375	92.0314	66.9064	4,037.5628	1.1250	2.1250	1.8750	5.1250	3,877.3125	2.4375	94.1564	68.7814	4,042.6878
70 Alberni	3,538.0625	0.0000	58.0000	47.6250	3,643.6875	1.0000	22.2500	32.2500	55.5000	3,539.0625	0.0000	80.2500	79.8750	3,699.1875
71 Comox Valley	7,479.5625	5.1250	192.1250	112.4375	7,789.2500	18.1250	14.2500	8.2500	40.6250	7,497.6875	5.1250	206.3750	120.6875	7,829.8750
72 Campbell River	5,162.2500	0.5000	32.2500	31.2500	5,226.2500	2.2500	3.7500	5.1250	11.1250	5,164.5000	0.5000	36.0000	36.3750	5,237.3750
73 Kamloops/Thompson	13,981.1875	4.2500	61.7500	137.7500	14,184.9375	33.2500	41.7500	29.8750	104.8750	14,014.4375	4.2500	103.5000	167.6250	14,289.8125
74 Gold Trail	1,096.3750	0.1250	3.8750	3.8750	1,104.2500	0.5000	0.2500	0.1250	0.8750	1,096.8750	0.1250	4.1250	4.0000	1,105.1250
75 Mission	5,639.3750	0.3750	91.0000	76.1250	5,806.8750	1.0000	4.5000	4.8750	10.3750	5,640.3750	0.3750	95.5000	81.0000	5,817.2500
78 Fraser-Cascade	1,572.8750	0.0000	0.0000	2.2500	1,575.1250	9.2500	0.0000	3.2500	12.5000	1,582.1250	0.0000	0.0000	5.5000	1,587.6250
79 Cowichan Valley	7,262.7500	0.0000	95.8750	136.0000	7,494.6250	11.0000	21.7500	17.3750	50.1250	7,273.7500	0.0000	117.6250	153.3750	7,544.7500
81 Fort Nelson	757.1250	0.0000	0.0000	0.0000	757.1250	1.8750	0.0000	0.0000	1.8750	759.0000	0.0000	0.0000	0.0000	759.0000
82 Coast Mountains	4,469.8750	1.6250	30.6250	12.1250	4,514.2500	8.8750	8.8750	1.3750	20.1250	4,479.7500	1.6250	39.5000	13.5000	4,534.3750
83 North Okanagan-Shuswap	5,866.0633	3.2500	19.3750	16.8750	5,905.5633	0.0000	0.0000	0.0000	0.0000	5,866.0633	3.2500	19.3750	16.8750	5,905.5633
84 Vancouver Island West	388.5625	0.0000	0.1250	0.0000	388.6875	0.6250	7.2500	0.0000	7.8750	389.1875	0.0000	7.3750	0.0000	396.5625
85 Vancouver Island North	1,332.8125	0.0000	3.0000	1.7500	1,337.5625	8.5000	0.0000	0.0000	8.5000	1,341.3125	0.0000	3.0000	1.7500	1,346.0625
87 Stikine	184.1250	0.0000	0.0000	0.0000	184.1250	1.6250	0.0000	0.0000	1.6250	185.7500	0.0000	0.0000	0.0000	185.7500
91 Nechako Lakes	3,829.0000	2.2500	296.1250	166.7500	4,294.1250	16.0000	17.6250	12.0125	45.6375	3,845.0000	2.2500	313.7500	178.7625	4,339.7625
92 Nisga'a	420.8125	0.0000	0.5000	0.0000	421.3125	2.5000	0.2500	0.0000	2.7500	423.3125	0.0000	0.7500	0.0000	424.0625
93 Conseil scolaire francophone	5,373.2500	0.0000	22.2500	21.5000	5,417.0000	2.1250	0.3750	0.3750	2.8750	5,375.3750	0.0000	22.6250	21.8750	5,419.8750
Provincial Totals	521,744.6975	81.9375	3,661.0639	2,709.8136	528,197.5125	1,193.7500	1,259.2500	858.7625	3,311.7625	522,938.4475	81.9375	4,920.3139	3,568.5761	531,509.2750

**TABLE 2a
PROVINCIAL OVERVIEW OF 2014/15 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding							Total Operating Grants Sept 2014
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Holdback Allocation	Funding Protection	Education Plan	
5 Southeast Kootenay	35,657,467	0	6,096,301	918,501	6,845,097	398,157	0	103,193	50,018,716
6 Rocky Mountain	20,729,703	0	2,949,014	426,991	6,622,160	231,616	0	59,998	31,019,482
8 Kootenay Lake	32,018,255	0	4,202,155	1,553,066	8,611,695	360,536	79,258	94,448	46,919,413
10 Arrow Lakes	3,138,879	79,518	404,474	87,621	3,100,379	35,223	270,920	10,000	7,127,014
19 Revelstoke	6,398,025	39,949	790,260	105,343	2,108,585	71,398	159,703	18,966	9,692,229
20 Kootenay-Columbia	25,532,588	158,812	3,065,848	1,155,009	3,639,458	284,929	509,001	75,685	34,421,330
22 Vernon	55,388,890	0	7,010,859	2,248,339	4,479,862	619,386	0	156,813	69,904,149
23 Central Okanagan	147,500,412	0	19,440,343	3,450,004	5,613,228	1,648,098	0	428,811	178,080,896
27 Cariboo-Chilcotin	31,440,855	863,791	4,966,045	121,340	9,736,561	351,558	3,121,057	96,584	50,697,791
28 Quesnel	21,049,628	515,753	3,600,895	502,939	4,623,780	235,071	2,452,247	64,340	33,044,653
33 Chilliwack	85,472,066	0	16,194,763	2,180,563	2,958,964	957,750	0	250,393	108,014,499
34 Abbotsford	129,285,906	0	19,441,838	2,138,927	2,449,748	1,444,226	0	377,769	155,138,414
35 Langley	130,133,100	0	18,813,570	1,301,003	2,157,818	1,454,066	0	375,843	154,235,400
36 Surrey	465,568,493	0	80,645,656	9,008,999	3,119,596	5,198,029	0	1,349,711	564,890,484
37 Delta	105,189,958	0	17,720,022	2,482,078	950,929	1,175,095	0	305,641	127,823,723
38 Richmond	139,248,960	1,018,960	22,063,752	2,924,314	835,716	1,553,785	733,874	413,624	168,792,985
39 Vancouver	347,025,002	1,673,442	57,133,651	14,903,117	2,465,089	3,876,161	0	1,026,764	428,103,226
40 New Westminster	42,825,940	0	7,619,026	1,782,065	1,280,003	483,950	0	124,583	54,115,567
41 Burnaby	159,344,412	0	22,535,028	4,160,834	1,161,140	1,779,535	0	466,083	189,447,032
42 Maple Ridge-Pitt Meadows	94,225,292	0	14,445,832	3,470,892	1,838,770	1,051,517	0	273,310	115,305,613
43 Coquitlam	208,605,094	0	25,891,746	7,621,873	1,574,972	2,329,245	0	606,625	246,629,555
44 North Vancouver	104,028,168	0	11,680,389	4,004,029	1,180,700	1,161,213	0	302,755	122,357,254
45 West Vancouver	46,421,443	0	4,341,717	616,959	1,907,979	517,950	0	133,539	53,939,587
46 Sunshine Coast	20,807,228	0	6,796,861	98,129	5,326,571	233,098	116,262	60,853	33,439,002
47 Powell River	12,682,231	331,161	3,231,668	471,231	2,644,693	143,191	838,681	39,258	20,382,114
48 Sea to Sky	30,254,336	0	4,945,630	529,199	3,896,160	337,785	0	87,379	40,050,489
49 Central Coast	1,336,013	104,212	306,163	0	3,504,702	14,909	0	10,000	5,275,999
50 Haida Gwaii	3,766,538	93,282	1,002,738	119,500	4,700,336	42,032	278,025	11,326	10,013,777
51 Boundary	8,591,250	69,268	1,495,999	270,998	4,451,708	95,865	45,999	25,253	15,046,340
52 Prince Rupert	14,086,600	73,446	3,862,430	492,036	3,554,984	157,196	2,142,672	41,673	24,411,037
53 Okanagan Similkameen	15,705,729	135,302	2,524,744	257,703	3,908,715	175,887	86,953	46,939	22,841,972
54 Bulkley Valley	14,261,268	385,772	1,886,545	487,961	3,743,277	159,395	733,863	43,768	21,701,849
57 Prince George	87,236,727	0	18,177,954	694,258	10,136,582	973,954	0	253,123	117,472,598
58 Nicola-Similkameen	13,918,850	137,881	3,334,717	107,662	3,244,864	157,508	2,385,619	42,132	23,329,233
59 Peace River South	24,024,837	298,274	3,630,684	600,031	7,920,099	268,104	3,427,742	72,088	40,241,859
60 Peace River North	39,000,960	0	5,777,861	439,944	7,903,980	436,787	0	112,840	53,672,372
61 Greater Victoria	127,096,360	0	19,720,648	2,578,317	1,758,868	1,419,072	0	368,008	152,941,273
62 Sooke	62,898,824	0	9,101,900	1,212,187	3,251,741	703,381	0	181,491	77,349,524
63 Saanich	46,844,402	147,373	7,387,054	1,600,451	3,030,582	526,762	0	139,066	59,675,690
64 Gulf Islands	11,458,745	23,613	1,594,015	205,501	5,753,312	127,868	0	33,686	19,196,740
67 Okanagan Skaha	38,556,240	427,145	6,010,404	1,089,636	3,108,901	430,623	2,105,379	115,306	51,843,634
68 Nanaimo-Ladysmith	88,482,100	606,807	13,080,860	2,982,703	2,391,583	990,701	2,347,909	263,478	111,146,141
69 Qualicum	26,623,563	389,057	4,022,890	753,263	4,202,041	298,466	1,601,107	80,585	37,970,972
70 Alberni	24,390,466	398,662	5,107,330	334,429	3,412,915	272,431	1,647,209	72,781	35,636,223
71 Comox Valley	51,249,337	649,944	8,344,354	1,646,967	4,725,786	575,926	1,001,709	155,264	68,349,287
72 Campbell River	35,580,477	0	6,648,873	245,009	4,651,046	397,493	0	102,945	47,625,843
73 Kamloops/Thompson	96,348,940	0	15,058,538	3,917,768	9,600,949	1,076,551	0	278,750	126,281,496
74 Gold Trail	7,554,067	308,287	2,011,795	33,876	6,516,627	84,421	2,754,817	22,879	19,286,769
75 Mission	38,799,039	215,729	6,608,748	1,013,369	2,780,958	434,232	0	115,285	49,967,360
78 Fraser-Cascade	10,853,838	253,655	2,593,598	176,753	3,864,298	121,111	668,525	32,768	18,564,546
79 Cowichan Valley	50,110,972	367,589	6,979,948	1,487,053	4,164,428	559,232	3,053,102	148,133	66,870,457
81 Fort Nelson	5,225,129	185,945	928,466	66,198	2,476,170	58,299	642,866	16,151	9,599,224
82 Coast Mountains	30,773,953	692,402	6,653,537	1,037,047	8,072,443	344,180	918,259	93,953	48,585,774
83 North Okanagan-Shuswap	40,463,642	320,403	7,215,498	1,186,880	7,180,523	451,687	2,348,803	120,383	59,287,819
84 Vancouver Island West	2,681,081	8,495	796,089	0	3,983,348	29,919	0	10,000	7,508,932
85 Vancouver Island North	9,191,639	88,999	2,396,615	291,209	4,303,277	102,627	1,189,173	27,444	17,590,983
87 Stikine	1,270,463	55,747	437,079	66,899	3,244,714	14,178	315,252	10,000	5,414,332
91 Nechako Lakes	25,796,404	529,247	7,990,248	1,568,747	9,746,054	294,833	1,481,892	80,230	47,487,655
92 Nisga'a	2,898,099	0	1,088,495	85,178	3,560,615	32,403	0	10,000	7,674,790
93 Conseil scolaire francophone	46,101,347	0	5,253,640	0	17,860,801	413,740	0	101,680	69,731,208
Provincial Totals	3,603,150,230	11,647,922	575,057,800	95,312,898	267,840,880	40,174,341	39,457,878	10,542,376	4,643,184,325

**TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2014/15**

School District	Basic Allocation - School-Age Enrolment								Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		2014/15	2013/14	2014/15	2013/14	
	2014/15	\$6,900	2014/15	\$6,900	2014/15	\$6,900	2014/15	\$5,851	Headcount	Funding	Challenges	Funding	
	FTE	Funding	FTE	Funding	FTE	Funding	FTE	Funding					
5 Southeast Kootenay	5,080.2500	35,053,725	0.0000	0	69.0000	476,100	21.6250	126,528	1	250	4	864	35,657,467
6 Rocky Mountain	2,907.2500	20,060,025	0.0000	0	76.0000	524,400	24.7500	144,812	1	250	1	216	20,729,703
8 Kootenay Lake	4,358.4065	30,073,005	0.0000	0	17.0000	117,300	306.8750	1,795,526	96	24,000	39	8,424	32,018,255
10 Arrow Lakes	440.8125	3,041,606	0.0000	0	0.0000	0	16.6250	97,273	0	0	0	0	3,138,879
19 Revelstoke	927.2500	6,398,025	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	6,398,025
20 Kootenay-Columbia	3,569.3750	24,628,688	0.0000	0	131.0000	903,900	0.0000	0	0	0	0	0	25,532,588
22 Vernon	7,841.5938	54,106,997	0.6250	4,313	91.0000	627,900	110.7500	647,998	5	1,250	2	432	55,388,890
23 Central Okanagan	20,973.1250	144,714,563	0.0000	0	249.0000	1,718,100	181.7500	1,063,419	13	3,250	5	1,080	147,500,412
27 Cariboo-Chilcotin	4,369.3126	30,148,257	1.2500	8,625	135.0000	931,500	60.1250	351,791	1	250	2	432	31,440,855
28 Quesnel	2,977.2500	20,543,025	0.1250	863	61.0000	420,900	14.5000	84,840	0	0	0	0	21,049,628
33 Chilliwack	11,888.3750	82,029,788	0.0000	0	194.0000	1,338,600	355.9375	2,082,590	4	1,000	93	20,088	85,472,066
34 Abbotsford	18,383.6250	126,847,013	0.3750	2,588	236.0000	1,628,400	136.1875	796,833	8	2,000	42	9,072	129,285,906
35 Langley	18,328.4704	126,466,446	27.3750	188,888	355.0000	2,449,500	173.1250	1,012,954	12	3,000	57	12,312	130,133,100
36 Surrey	66,297.2500	457,451,025	56.1250	387,263	884.5000	6,103,050	269.0000	1,573,919	22	5,500	221	47,736	465,568,493
37 Delta	15,143.4689	104,489,935	4.7500	32,775	0.0000	0	112.7500	659,700	6	1,500	28	6,048	105,189,958
38 Richmond	20,107.4063	138,741,103	4.1250	28,463	61.0000	420,900	6.5000	38,032	11	2,750	82	17,712	139,248,960
39 Vancouver	49,664.7500	342,686,775	85.1250	587,363	229.2500	1,581,825	360.6250	2,110,017	27	6,750	242	52,272	347,025,002
40 New Westminster	5,578.5625	38,492,081	2.6250	18,113	185.0000	1,276,500	518.8750	3,035,938	2	500	13	2,808	42,825,940
41 Burnaby	22,715.3750	156,736,088	14.2500	98,325	255.0000	1,759,500	126.2206	738,517	3	750	52	11,232	159,344,412
42 Maple Ridge-Pitt Meadows	13,384.5625	92,353,481	15.1250	104,363	242.2500	1,671,525	14.1250	82,645	3	750	58	12,528	94,225,292
43 Coquitlam	29,671.3125	204,732,056	9.6250	66,413	414.0000	2,856,600	155.0000	906,905	4	1,000	195	42,120	208,605,094
44 North Vancouver	14,843.8125	102,422,306	0.1250	863	191.0000	1,317,900	45.7500	267,683	12	3,000	76	16,416	104,028,168
45 West Vancouver	6,726.6250	46,413,713	0.0000	0	0.0000	0	0.0000	0	5	1,250	30	6,480	46,421,443
46 Sunshine Coast	2,819.7500	19,456,275	0.0000	0	130.0000	897,000	77.5000	453,453	2	500	0	0	20,807,228
47 Powell River	1,697.7500	11,714,475	3.2500	22,425	16.0000	110,400	142.6250	834,499	0	0	2	432	12,682,231
48 Sea to Sky	4,294.5625	29,632,481	0.0000	0	76.0000	524,400	16.2500	95,079	0	0	11	2,376	30,254,336
49 Central Coast	193.6250	1,336,013	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,336,013
50 Haida Gwaii	545.8750	3,766,538	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	3,766,538
51 Boundary	1,227.0000	8,466,300	0.0000	0	18.0000	124,200	0.0000	0	3	750	0	0	8,591,250
52 Prince Rupert	1,964.5000	13,555,050	0.0000	0	77.0000	531,300	0.0000	0	1	250	0	0	14,086,600
53 Okanagan Similkameen	2,171.1250	14,980,763	0.1250	863	60.0000	414,000	53.0000	310,103	0	0	0	0	15,705,729
54 Bulkley Valley	2,009.7500	13,867,275	0.0000	0	37.3750	257,888	22.9375	134,207	5	1,250	3	648	14,261,268
57 Prince George	12,210.8750	84,255,038	1.1250	7,763	398.0000	2,746,200	38.7500	226,726	4	1,000	0	0	87,236,727
58 Nicola-Similkameen	1,792.0625	12,365,231	1.6250	11,213	65.0000	448,500	186.8750	1,093,406	2	500	0	0	13,118,850
59 Peace River South	3,458.7500	23,865,375	0.0000	0	22.0000	151,800	1.1250	6,582	0	0	5	1,080	24,024,837
60 Peace River North	5,524.8130	38,121,210	0.0000	0	7.0000	48,300	140.7500	823,528	17	4,250	17	3,672	39,000,960
61 Greater Victoria	18,219.1296	125,711,994	5.0000	34,500	127.0000	876,300	78.3750	458,572	9	2,250	59	12,744	127,096,360
62 Sooke	8,738.1250	60,293,063	6.2500	43,125	264.0000	1,821,600	126.4375	739,786	5	1,250	0	0	62,898,824
63 Saanich	6,335.5625	43,715,381	24.0000	165,600	132.0000	910,800	349.5000	2,044,925	4	1,000	31	6,696	46,844,402
64 Gulf Islands	1,580.6250	10,906,313	0.0000	0	80.0000	552,000	0.0000	0	0	0	2	432	11,458,745
67 Okanagan Skaha	5,465.7500	37,713,675	0.1250	863	93.0000	641,700	33.6250	196,740	7	1,750	7	1,512	38,556,240
68 Nanaimo-Ladysmith	12,471.8750	86,055,938	1.7500	12,075	108.0000	745,200	284.6250	1,665,341	9	2,250	6	1,296	88,482,100
69 Qualicum	3,630.8750	25,053,038	0.2500	1,725	127.0000	876,300	118.0625	690,784	6	1,500	1	216	26,623,563
70 Alberni	3,376.5625	23,298,281	0.0000	0	138.6250	956,513	22.8750	133,842	3	750	5	1,080	24,390,466
71 Comox Valley	7,008.8750	48,361,238	0.0000	0	126.0000	869,400	344.6875	2,016,767	6	1,500	2	432	51,249,337
72 Campbell River	4,976.3750	34,336,988	0.7500	5,175	144.0000	993,600	41.1250	240,622	6	1,500	12	2,592	35,580,477
73 Kamloops/Thompson	13,665.6875	94,293,244	1.2500	8,625	194.0000	1,338,600	120.2500	703,583	4	1,000	18	3,888	96,348,940
74 Gold Trail	1,085.2500	7,488,225	0.0000	0	0.0000	0	11.1250	65,092	3	750	0	0	7,554,067
75 Mission	5,453.3750	37,628,288	12.5000	86,250	64.0000	441,600	109.5000	640,685	8	2,000	1	216	38,799,039
78 Fraser-Cascade	1,486.8750	10,259,438	0.0000	0	86.0000	593,400	0.0000	0	4	1,000	0	0	10,853,838
79 Cowichan Valley	6,954.7500	47,987,775	2.3750	16,388	303.0000	2,090,700	2.6250	15,359	3	750	0	0	50,110,972
81 Fort Nelson	757.1250	5,224,163	0.0000	0	0.0000	0	0.0000	0	3	750	1	216	5,225,129
82 Coast Mountains	4,234.8750	29,220,638	0.0000	0	170.0000	1,173,000	65.0000	380,315	0	0	0	0	30,773,953
83 North Okanagan-Shuswap	5,792.4383	39,967,824	0.0000	0	62.0000	427,800	11.6250	68,018	0	0	0	0	40,463,642
84 Vancouver Island West	388.5625	2,681,081	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	2,681,081
85 Vancouver Island North	1,293.0625	8,922,131	0.0000	0	35.0000	241,500	4.7500	27,792	0	0	1	216	9,191,639
87 Stikine	184.1250	1,270,463	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,270,463
91 Nechako Lakes	3,061.8750	21,126,938	0.6250	4,313	169.0000	1,166,100	597.5000	3,495,973	8	2,000	5	1,080	25,796,404
92 Nisga'a	406.5625	2,805,281	0.0000	0	9.0000	62,100	5.2500	30,718	0	0	0	0	2,898,099
93 Conseil scolaire francophone*	5,350.5000	36,918,450	0.0000	0	0.0000	0	22.7500	133,110	5	1,250	33	7,128	46,101,347
Provincial Totals	508,007.4769	3,505,251,598	282.6250	1,950,121	7,414.0000	51,156,601	6,040.5956	35,343,527	363	90,750	1,464	316,224	3,603,150,230

*Includes \$9,041,409 in supplementary funding to assist cultural and linguistic programs

**TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2014/15**

School District	School-Age FTE Enrolment		Change from 2013/14		Basic Allocation		Enrolment Decline Supplement
	2013/14*	2014/15	FTE	%	\$3,450	\$5,175	
					1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,159.6250	5,170.8750	11.2500	0.2%	0	0	0
6 Rocky Mountain	2,999.8750	3,008.0000	8.1250	0.3%	0	0	0
8 Kootenay Lake	4,722.4067	4,682.2815	-40.1252	-0.8%	0	0	0
10 Arrow Lakes	468.3125	457.4375	-10.8750	-2.3%	21,362	0	21,362
19 Revelstoke	948.3125	927.2500	-21.0625	-2.2%	39,949	0	39,949
20 Kootenay-Columbia	3,784.2500	3,700.3750	-83.8750	-2.2%	158,812	0	158,812
22 Vernon	7,840.6563	8,043.9688	203.3125	2.6%	0	0	0
23 Central Okanagan	21,440.5625	21,403.8750	-36.6875	-0.2%	0	0	0
27 Cariboo-Chilcotin	4,829.1875	4,565.6876	-263.4999	-5.5%	499,821	363,970	863,791
28 Quesnel	3,216.8750	3,052.8750	-164.0000	-5.1%	332,946	182,807	515,753
33 Chilliwack	12,519.6250	12,438.3125	-81.3125	-0.6%	0	0	0
34 Abbotsford	18,888.4375	18,756.1875	-132.2500	-0.7%	0	0	0
35 Langley	18,792.1261	18,883.9704	91.8443	0.5%	0	0	0
36 Surrey	67,485.5625	67,506.8750	21.3125	0.0%	0	0	0
37 Delta	15,280.4067	15,260.9689	-19.4378	-0.1%	0	0	0
38 Richmond	20,681.1938	20,179.0313	-502.1625	-2.4%	1,018,960	0	1,018,960
39 Vancouver	51,338.1875	50,339.7500	-998.4375	-1.9%	1,673,442	0	1,673,442
40 New Westminster	6,229.1250	6,285.0625	55.9375	0.9%	0	0	0
41 Burnaby	23,304.1250	23,110.8456	-193.2794	-0.8%	0	0	0
42 Maple Ridge-Pitt Meadows	13,665.5000	13,656.0625	-9.4375	-0.1%	0	0	0
43 Coquitlam	30,331.2500	30,249.9375	-81.3125	-0.3%	0	0	0
44 North Vancouver	15,137.7500	15,080.6875	-57.0625	-0.4%	0	0	0
45 West Vancouver	6,676.9375	6,726.6250	49.6875	0.7%	0	0	0
46 Sunshine Coast	3,042.0000	3,027.2500	-14.7500	-0.5%	0	0	0
47 Powell River	1,962.8750	1,859.6250	-103.2500	-5.3%	203,157	128,004	331,161
48 Sea to Sky	4,368.9375	4,386.8125	17.8750	0.4%	0	0	0
49 Central Coast	218.1250	193.6250	-24.5000	-11.2%	22,576	81,636	104,212
50 Haida Gwaii	566.3125	545.8750	-20.4375	-3.6%	50,972	0	50,972
51 Boundary	1,262.6250	1,245.0000	-17.6250	-1.4%	17,246	0	17,246
52 Prince Rupert	2,083.6250	2,041.5000	-42.1250	-2.0%	73,446	0	73,446
53 Okanagan Similkameen	2,346.9375	2,284.2500	-62.6875	-2.7%	135,302	0	135,302
54 Bulkley Valley	2,188.3753	2,070.0625	-118.3128	-5.4%	226,497	159,275	385,772
57 Prince George	12,656.1250	12,648.7500	-7.3750	-0.1%	0	0	0
58 Nicola-Similkameen	2,106.5939	2,045.5625	-61.0314	-2.9%	137,881	0	137,881
59 Peace River South	3,604.3750	3,481.8750	-122.5000	-3.4%	298,274	0	298,274
60 Peace River North	5,642.0013	5,672.5630	30.5617	0.5%	0	0	0
61 Greater Victoria	18,400.4118	18,429.5046	29.0928	0.2%	0	0	0
62 Sooke	9,074.3125	9,134.8125	60.5000	0.7%	0	0	0
63 Saanich	6,953.3125	6,841.0625	-112.2500	-1.6%	147,373	0	147,373
64 Gulf Islands	1,684.3125	1,660.6250	-23.6875	-1.4%	23,613	0	23,613
67 Okanagan Skaha	5,765.3125	5,592.5000	-172.8125	-3.0%	397,300	0	397,300
68 Nanaimo-Ladysmith	13,173.8750	12,866.2500	-307.6250	-2.3%	606,807	0	606,807
69 Qualicum	4,029.2500	3,876.1875	-153.0625	-3.8%	389,057	0	389,057
70 Alberni	3,639.0625	3,538.0625	-101.0000	-2.8%	222,902	0	222,902
71 Comox Valley	7,745.4063	7,479.5625	-265.8438	-3.4%	649,944	0	649,944
72 Campbell River	5,129.6250	5,162.2500	32.6250	0.6%	0	0	0
73 Kamloops/Thompson	13,937.5000	13,981.1875	43.6875	0.3%	0	0	0
74 Gold Trail	1,142.2189	1,096.3750	-45.8439	-4.0%	118,220	803	119,023
75 Mission	5,759.5000	5,639.3750	-120.1250	-2.1%	215,729	0	215,729
78 Fraser-Cascade	1,638.3750	1,572.8750	-65.5000	-4.0%	169,451	0	169,451
79 Cowichan Valley	7,406.5000	7,262.7500	-143.7500	-1.9%	240,413	0	240,413
81 Fort Nelson	807.5625	757.1250	-50.4375	-6.2%	83,583	93,849	177,432
82 Coast Mountains	4,697.6250	4,469.8750	-227.7500	-4.8%	486,204	206,198	692,402
83 North Okanagan-Shuswap	6,019.1250	5,866.0633	-153.0617	-2.5%	320,403	0	320,403
84 Vancouver Island West	392.1252	388.5625	-3.5627	-0.9%	0	0	0
85 Vancouver Island North	1,372.1875	1,332.8125	-39.3750	-2.9%	88,503	0	88,503
87 Stikine	198.8750	184.1250	-14.7500	-7.4%	20,583	35,164	55,747
91 Nechako Lakes	4,011.5000	3,829.0000	-182.5000	-4.5%	415,190	114,057	529,247
92 Nisga'a	390.4375	420.8125	30.3750	7.8%	0	0	0
93 Conseil scolaire francophone	5,084.0000	5,373.2500	289.2500	5.7%	0	0	0
Provincial Totals	526,241.6098	521,744.6975	-4,496.9123	-0.9%	9,505,918	1,365,763	10,871,681

*includes adjustments made subsequent to March 2014

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2014/15

School District	School-Age FTE		Change		\$3,450		
	September Enrolment		from 2011/12		Cumulative Enrolment Decline Supplement	2014/15 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2011/12	2013/14	FTE	%			
5 Southeast Kootenay	5,253.0000	5,159.6250	-93.3750	-1.8%	0	0	0
6 Rocky Mountain	3,093.1250	2,999.8750	-93.2500	-3.0%	0	0	0
8 Kootenay Lake	4,791.9382	4,722.4067	-69.5315	-1.5%	0	0	0
10 Arrow Lakes	521.6875	468.3125	-53.3750	-10.2%	58,156	21,362	79,518
19 Revelstoke	1,017.1250	948.3125	-68.8125	-6.8%	0	39,949	39,949
20 Kootenay-Columbia	3,948.6250	3,784.2500	-164.3750	-4.2%	0	158,812	158,812
22 Vernon	8,212.0313	7,840.6563	-371.3750	-4.5%	0	0	0
23 Central Okanagan	21,674.1875	21,440.5625	-233.6250	-1.1%	0	0	0
27 Cariboo-Chilcotin	5,111.6250	4,829.1875	-282.4375	-5.5%	0	863,791	863,791
28 Quesnel	3,378.8750	3,217.0000	-161.8750	-4.8%	0	515,753	515,753
33 Chilliwack	12,469.9375	12,519.6250	49.6875	0.4%	0	0	0
34 Abbotsford	18,923.6250	18,888.4375	-35.1875	-0.2%	0	0	0
35 Langley	18,606.0625	18,792.1261	186.0636	1.0%	0	0	0
36 Surrey	67,560.8438	67,485.5625	-75.2813	-0.1%	0	0	0
37 Delta	15,692.0000	15,282.0317	-409.9683	-2.6%	0	0	0
38 Richmond	21,559.0000	20,681.1938	-877.8062	-4.1%	0	1,018,960	1,018,960
39 Vancouver	52,727.0000	51,338.1875	-1,388.8125	-2.6%	0	1,673,442	1,673,442
40 New Westminster	6,217.3750	6,229.1250	11.7500	0.2%	0	0	0
41 Burnaby	23,756.3128	23,304.1250	-452.1878	-1.9%	0	0	0
42 Maple Ridge-Pitt Meadows	14,123.5000	13,665.5000	-458.0000	-3.2%	0	0	0
43 Coquitlam	30,442.9375	30,331.2500	-111.6875	-0.4%	0	0	0
44 North Vancouver	15,255.5943	15,137.7500	-117.8443	-0.8%	0	0	0
45 West Vancouver	6,728.6250	6,676.9375	-51.6875	-0.8%	0	0	0
46 Sunshine Coast	3,152.8125	3,042.6250	-110.1875	-3.5%	0	0	0
47 Powell River	2,097.8750	1,962.8750	-135.0000	-6.4%	0	331,161	331,161
48 Sea to Sky	4,172.6250	4,368.9375	196.3125	4.7%	0	0	0
49 Central Coast	196.5000	218.1250	21.6250	11.0%	0	104,212	104,212
50 Haida Gwaii	622.1250	566.3125	-55.8125	-9.0%	42,310	50,972	93,282
51 Boundary	1,373.8750	1,262.6250	-111.2500	-8.1%	52,022	17,246	69,268
52 Prince Rupert	2,182.0000	2,083.6250	-98.3750	-4.5%	0	73,446	73,446
53 Okanagan Similkameen	2,374.2500	2,346.9375	-27.3125	-1.2%	0	135,302	135,302
54 Bulkley Valley	2,301.0000	2,188.3753	-112.6247	-4.9%	0	385,772	385,772
57 Prince George	13,220.8750	12,656.1250	-564.7500	-4.3%	0	0	0
58 Nicola-Similkameen	2,253.7500	2,106.5939	-147.1561	-6.5%	0	137,881	137,881
59 Peace River South	3,834.3750	3,604.3750	-230.0000	-6.0%	0	298,274	298,274
60 Peace River North	5,413.8125	5,642.0013	228.1888	4.2%	0	0	0
61 Greater Victoria	18,623.3173	18,400.4118	-222.9055	-1.2%	0	0	0
62 Sooke	9,017.7500	9,074.5625	56.8125	0.6%	0	0	0
63 Saanich	7,097.3750	6,953.3125	-144.0625	-2.0%	0	147,373	147,373
64 Gulf Islands	1,671.6250	1,684.3125	12.6875	0.8%	0	23,613	23,613
67 Okanagan Skaha	6,208.5625	5,765.3125	-443.2500	-7.1%	29,845	397,300	427,145
68 Nanaimo-Ladysmith	13,540.1875	13,173.8750	-366.3125	-2.7%	0	606,807	606,807
69 Qualicum	4,173.1250	4,029.2500	-143.8750	-3.4%	0	389,057	389,057
70 Alberni	3,967.7500	3,639.0625	-328.6875	-8.3%	175,760	222,902	398,662
71 Comox Valley	8,086.0001	7,763.2188	-322.7813	-4.0%	0	649,944	649,944
72 Campbell River	5,258.0000	5,147.2500	-110.7500	-2.1%	0	0	0
73 Kamloops/Thompson	14,115.7500	13,937.5000	-178.2500	-1.3%	0	0	0
74 Gold Trail	1,289.0625	1,143.9689	-145.0936	-11.3%	189,264	119,023	308,287
75 Mission	5,953.6875	5,764.2500	-189.4375	-3.2%	0	215,729	215,729
78 Fraser-Cascade	1,787.9375	1,638.3750	-149.5625	-8.4%	84,204	169,451	253,655
79 Cowichan Valley	8,003.7500	7,406.6250	-597.1250	-7.5%	127,176	240,413	367,589
81 Fort Nelson	871.0000	807.5625	-63.4375	-7.3%	8,513	177,432	185,945
82 Coast Mountains	4,960.2500	4,697.6250	-262.6250	-5.3%	0	692,402	692,402
83 North Okanagan-Shuswap	6,451.0001	6,019.1250	-431.8751	-6.7%	0	320,403	320,403
84 Vancouver Island West	436.2500	403.2502	-32.9998	-7.6%	8,495	0	8,495
85 Vancouver Island North	1,475.6250	1,372.1875	-103.4375	-7.0%	496	88,503	88,999
87 Stikine	181.6250	198.8750	17.2500	9.5%	0	55,747	55,747
91 Nechako Lakes	4,153.5625	4,011.5000	-142.0625	-3.4%	0	529,247	529,247
92 Nisga'a	402.6250	390.4375	-12.1875	-3.0%	0	0	0
93 Conseil scolaire francophone	4,608.7500	5,084.0000	475.2500	10.3%	0	0	0
Provincial Totals	536,595.4754	526,297.4223	-10,298.0531	-1.9%	776,241	10,871,681	11,647,922

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2014/15

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2014/15 Headcount	\$36,600	2014/15 Headcount	\$18,300	2014/15 Headcount	\$9,200	
		Funding		Funding		Funding	
5 Southeast Kootenay	11	402,600	187	3,422,100	141	1,297,200	5,121,900
6 Rocky Mountain	6	219,600	85	1,555,500	50	460,000	2,235,100
8 Kootenay Lake	3	109,800	149	2,726,700	52	478,400	3,314,900
10 Arrow Lakes	0	0	16	292,800	3	27,600	320,400
19 Revelstoke	0	0	34	622,200	1	9,200	631,400
20 Kootenay-Columbia	6	219,600	98	1,793,400	75	690,000	2,703,000
22 Vernon	5	183,000	255	4,666,500	66	607,200	5,456,700
23 Central Okanagan	17	622,200	699	12,791,700	271	2,493,200	15,907,100
27 Cariboo-Chilcotin	3	109,800	138	2,525,400	33	303,600	2,938,800
28 Quesnel	5	183,000	108	1,976,400	46	423,200	2,582,600
33 Chilliwack	20	732,000	509	9,314,700	265	2,438,000	12,484,700
34 Abbotsford	19	695,400	581	10,632,300	294	2,704,800	14,032,500
35 Langley	13	475,800	704	12,883,200	212	1,950,400	15,309,400
36 Surrey	67	2,452,200	2,230	40,809,000	1,009	9,282,800	52,544,000
37 Delta	7	256,200	604	11,053,200	328	3,017,600	14,327,000
38 Richmond	17	622,200	579	10,595,700	124	1,140,800	12,358,700
39 Vancouver	95	3,477,000	1,745	31,933,500	533	4,903,600	40,314,100
40 New Westminster	4	146,400	224	4,099,200	96	883,200	5,128,800
41 Burnaby	30	1,098,000	720	13,176,000	103	947,600	15,221,600
42 Maple Ridge-Pitt Meadows	12	439,200	522	9,552,600	192	1,766,400	11,758,200
43 Coquitlam	29	1,061,400	737	13,487,100	301	2,769,200	17,317,700
44 North Vancouver	11	402,600	436	7,978,800	146	1,343,200	9,724,600
45 West Vancouver	2	73,200	145	2,653,500	19	174,800	2,901,500
46 Sunshine Coast	4	146,400	229	4,190,700	179	1,646,800	5,983,900
47 Powell River	5	183,000	106	1,939,800	83	763,600	2,886,400
48 Sea to Sky	2	73,200	128	2,342,400	144	1,324,800	3,740,400
49 Central Coast	0	0	8	146,400	2	18,400	164,800
50 Haida Gwaii	0	0	22	402,600	12	110,400	513,000
51 Boundary	1	36,600	46	841,800	26	239,200	1,117,600
52 Prince Rupert	3	109,800	96	1,756,800	29	266,800	2,133,400
53 Okanagan Similkameen	3	109,800	78	1,427,400	36	331,200	1,868,400
54 Bulkley Valley	2	73,200	61	1,116,300	9	82,800	1,272,300
57 Prince George	23	841,800	514	9,406,200	250	2,300,000	12,548,000
58 Nicola-Similkameen	1	36,600	108	1,976,400	22	202,400	2,215,400
59 Peace River South	5	183,000	82	1,500,600	54	496,800	2,180,400
60 Peace River North	8	292,800	171	3,129,300	77	708,400	4,130,500
61 Greater Victoria	21	768,600	667	12,206,100	292	2,686,400	15,661,100
62 Sooke	15	549,000	283	5,178,900	158	1,453,600	7,181,500
63 Saanich	7	256,200	262	4,794,600	138	1,269,600	6,320,400
64 Gulf Islands	1	36,600	54	988,200	30	276,000	1,300,800
67 Okanagan Skaha	7	256,200	192	3,513,600	116	1,067,200	4,837,000
68 Nanaimo-Ladysmith	15	549,000	409	7,484,700	206	1,895,200	9,928,900
69 Qualicum	5	183,000	169	3,092,700	23	211,600	3,487,300
70 Alberni	1	36,600	159	2,909,700	72	662,400	3,608,700
71 Comox Valley	12	439,200	316	5,782,800	76	699,200	6,921,200
72 Campbell River	4	146,400	224	4,099,200	66	607,200	4,852,800
73 Kamloops/Thompson	11	402,600	570	10,431,000	135	1,242,000	12,075,600
74 Gold Trail	1	36,600	54	988,200	1	9,200	1,034,000
75 Mission	5	183,000	240	4,392,000	36	331,200	4,906,200
78 Fraser-Cascade	1	36,600	71	1,299,300	46	423,200	1,759,100
79 Cowichan Valley	3	109,800	222	4,062,600	48	441,600	4,614,000
81 Fort Nelson	2	73,200	14	256,200	29	266,800	596,200
82 Coast Mountains	0	0	183	3,348,900	61	561,200	3,910,100
83 North Okanagan-Shuswap	7	256,200	246	4,501,800	115	1,058,000	5,816,000
84 Vancouver Island West	0	0	26	475,800	3	27,600	503,400
85 Vancouver Island North	6	219,600	63	1,152,900	17	156,400	1,528,900
87 Stikine	1	36,600	8	146,400	2	18,400	201,400
91 Nechako Lakes	6	219,600	268	4,904,400	89	818,800	5,942,800
92 Nisga'a	1	36,600	6	109,800	10	92,000	238,400
93 Conseil scolaire francophone	4	146,400	86	1,573,800	41	377,200	2,097,400
Provincial Totals	575	21,045,000	17,946	328,411,800	7,093	65,255,600	414,712,400

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2014/15

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2014/15	\$1,340	2014/15	\$1,160	Sept 2014	\$4,430
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	30	40,200	771	894,360	3.8750	17,166
6 Rocky Mountain	39	52,260	547	634,520	6.1250	27,134
8 Kootenay Lake	33	44,220	699	810,840	5.8750	26,026
10 Arrow Lakes	0	0	72	83,520	0.1250	554
19 Revelstoke	19	25,460	115	133,400	0.0000	0
20 Kootenay-Columbia	23	30,820	270	313,200	4.2500	18,828
22 Vernon	54	72,360	1,071	1,242,360	1.8750	8,306
23 Central Okanagan	304	407,360	2,280	2,644,800	3.0000	13,290
27 Cariboo-Chilcotin	318	426,120	1,303	1,511,480	4.1250	18,274
28 Quesnel	47	62,980	814	944,240	2.5000	11,075
33 Chilliwack	506	678,040	1,938	2,248,080	69.9375	309,823
34 Abbotsford	2,051	2,748,340	1,898	2,201,680	6.8750	30,456
35 Langley	959	1,285,060	1,787	2,072,920	33.0000	146,190
36 Surrey	15,348	20,566,320	3,094	3,589,040	146.8750	650,656
37 Delta	1,677	2,247,180	540	626,400	24.1250	106,874
38 Richmond	5,835	7,818,900	213	247,080	51.1250	226,484
39 Vancouver	10,159	13,613,060	2,041	2,367,560	189.3750	838,931
40 New Westminster	922	1,235,480	326	378,160	197.8750	876,586
41 Burnaby	4,431	5,937,540	714	828,240	26.7500	118,503
42 Maple Ridge-Pitt Meadows	353	473,020	1,167	1,353,720	36.0000	159,480
43 Coquitlam	4,348	5,826,320	1,226	1,422,160	56.1250	248,634
44 North Vancouver	907	1,215,380	582	675,120	10.0625	44,577
45 West Vancouver	907	1,215,380	55	63,800	0.0000	0
46 Sunshine Coast	119	159,460	513	595,080	13.1875	58,421
47 Powell River	5	6,700	268	310,880	6.2500	27,688
48 Sea to Sky	386	517,240	574	665,840	5.0000	22,150
49 Central Coast	0	0	119	138,040	0.7500	3,323
50 Haida Gwaii	46	61,640	349	404,840	5.2500	23,258
51 Boundary	0	0	320	371,200	1.6250	7,199
52 Prince Rupert	181	242,540	1,270	1,473,200	3.0000	13,290
53 Okanagan Similkameen	141	188,940	391	453,560	3.1250	13,844
54 Bulkley Valley	18	24,120	503	583,480	1.5000	6,645
57 Prince George	1,177	1,577,180	3,394	3,937,040	26.1250	115,734
58 Nicola-Similkameen	70	93,800	768	890,880	9.6250	42,639
59 Peace River South	77	103,180	1,157	1,342,120	1.1250	4,984
60 Peace River North	325	435,500	1,028	1,192,480	4.3750	19,381
61 Greater Victoria	1,634	2,189,560	1,492	1,730,720	31.4375	139,268
62 Sooke	503	674,020	1,021	1,184,360	14.0000	62,020
63 Saanich	255	341,700	487	564,920	36.1250	160,034
64 Gulf Islands	33	44,220	144	167,040	18.5000	81,955
67 Okanagan Skaha	62	83,080	704	816,640	0.2500	1,108
68 Nanaimo-Ladysmith	576	771,840	2,006	2,326,960	12.0000	53,160
69 Qualicum	43	57,620	397	460,520	1.1250	4,984
70 Alberni	252	337,680	997	1,156,520	1.0000	4,430
71 Comox Valley	75	100,500	1,071	1,242,360	18.1250	80,294
72 Campbell River	246	329,640	1,112	1,289,920	2.2500	9,968
73 Kamloops/Thompson	158	211,720	2,262	2,623,920	33.2500	147,298
74 Gold Trail	187	250,580	625	725,000	0.5000	2,215
75 Mission	206	276,040	992	1,150,720	1.0000	4,430
78 Fraser-Cascade	110	147,400	557	646,120	9.2500	40,978
79 Cowichan Valley	313	419,420	1,387	1,608,920	11.0000	48,730
81 Fort Nelson	34	45,560	240	278,400	1.8750	8,306
82 Coast Mountains	211	282,740	1,959	2,272,440	9.8750	43,746
83 North Okanagan-Shuswap	33	44,220	929	1,077,640	0.0000	0
84 Vancouver Island West	64	85,760	176	204,160	0.6250	2,769
85 Vancouver Island North	139	186,260	555	643,800	8.5000	37,655
87 Stikine	32	42,880	160	185,600	1.6250	7,199
91 Nechako Lakes	187	250,580	1,323	1,534,680	16.0000	70,880
92 Nisga'a	279	373,860	401	465,160	2.5000	11,075
93 Conseil scolaire francophone	1,706	2,286,040	492	570,720	2.1250	9,414
Provincial Totals	59,153	79,265,020	55,666	64,572,560	1,193.7500	5,288,319

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2014/15 TO 2016/17

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2014/15
5 Southeast Kootenay	22,675	6,096,301
6 Rocky Mountain	-	2,949,014
8 Kootenay Lake	6,169	4,202,155
10 Arrow Lakes	-	404,474
19 Revelstoke	-	790,260
20 Kootenay-Columbia	-	3,065,848
22 Vernon	231,133	7,010,859
23 Central Okanagan	467,793	19,440,343
27 Cariboo-Chilcotin	71,371	4,966,045
28 Quesnel	-	3,600,895
33 Chilliwack	474,120	16,194,763
34 Abbotsford	428,862	19,441,838
35 Langley	-	18,813,570
36 Surrey	3,295,640	80,645,656
37 Delta	412,568	17,720,022
38 Richmond	1,412,588	22,063,752
39 Vancouver	-	57,133,651
40 New Westminster	-	7,619,026
41 Burnaby	429,145	22,535,028
42 Maple Ridge-Pitt Meadows	701,412	14,445,832
43 Coquitlam	1,076,932	25,891,746
44 North Vancouver	20,712	11,680,389
45 West Vancouver	161,037	4,341,717
46 Sunshine Coast	-	6,796,861
47 Powell River	-	3,231,668
48 Sea to Sky	-	4,945,630
49 Central Coast	-	306,163
50 Haida Gwaii	-	1,002,738
51 Boundary	-	1,495,999
52 Prince Rupert	-	3,862,430
53 Okanagan Similkameen	-	2,524,744
54 Bulkley Valley	-	1,886,545
57 Prince George	-	18,177,954
58 Nicola-Similkameen	91,998	3,334,717
59 Peace River South	-	3,630,684
60 Peace River North	-	5,777,861
61 Greater Victoria	-	19,720,648
62 Sooke	-	9,101,900
63 Saanich	-	7,387,054
64 Gulf Islands	-	1,594,015
67 Okanagan Skaha	272,576	6,010,404
68 Nanaimo-Ladysmith	-	13,080,860
69 Qualicum	12,466	4,022,890
70 Alberni	-	5,107,330
71 Comox Valley	-	8,344,354
72 Campbell River	166,545	6,648,873
73 Kamloops/Thompson	-	15,058,538
74 Gold Trail	-	2,011,795
75 Mission	271,358	6,608,748
78 Fraser-Cascade	-	2,593,598
79 Cowichan Valley	288,878	6,979,948
81 Fort Nelson	-	928,466
82 Coast Mountains	144,511	6,653,537
83 N. Okanagan-Shuswap	277,638	7,215,498
84 Vancouver Island West	-	796,089
85 Vancouver Island North	-	2,396,615
87 Stikine	-	437,079
91 Nechako Lakes	191,308	7,990,248
92 Nisga'a	-	1,088,495
93 Conseil Scolaire Francophone	290,066	5,253,640
Provincial Total	11,219,501	575,057,800

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2014/15

School District	Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	290.6030	21,081,012	62,642	14.0000	84,858	1,188,012	304.6030	22,331,666	73,314
6 Rocky Mountain	170.0313	12,182,551	110,717	6.0000	83,118	498,708	176.0313	12,791,976	72,669
8 Kootenay Lake	248.6065	18,805,425	33,315	11.0000	82,960	912,560	259.6065	19,751,300	76,082
10 Arrow Lakes	33.9500	2,469,719	15,891	1.0000	85,531	85,531	34.9500	2,571,141	73,566
19 Revelstoke	61.5960	4,406,137	17,000	2.0000	83,118	166,236	63.5960	4,589,373	72,164
20 Kootenay-Columbia	209.3580	15,748,451	62,204	5.0000	84,590	422,950	214.3580	16,233,605	75,731
22 Vernon	439.1340	32,771,690	93,149	17.0000	83,118	1,413,006	456.1340	34,277,845	75,149
23 Central Okanagan	1,165.3115	84,213,185	513,934	36.0000	83,118	2,992,248	1,201.3115	87,719,367	73,020
27 Cariboo-Chilcotin	285.9068	19,979,906	104,097	8.0000	83,118	664,944	293.9068	20,748,947	70,597
28 Quesnel	202.6284	14,735,277	43,196	3.0000	83,118	249,354	205.6284	15,027,827	73,082
33 Chilliwack	659.4847	48,065,326	0	25.0000	83,118	2,077,950	684.4847	50,143,276	73,257
34 Abbotsford	1,047.5420	74,866,203	451,003	26.0000	83,118	2,161,068	1,073.5420	77,478,274	72,171
35 Langley	1,050.9023	74,126,865	462,685	34.0000	83,118	2,826,012	1,084.9023	77,415,562	71,357
36 Surrey	3,779.5650	271,940,936	1,152,837	93.0000	83,118	7,729,974	3,872.5650	280,823,747	72,516
37 Delta	888.6200	64,261,335	432,535	26.0000	81,226	2,111,876	914.6200	66,805,746	73,042
38 Richmond	1,148.9030	83,112,178	0	42.0000	83,118	3,490,956	1,190.9030	86,603,134	72,721
39 Vancouver	2,809.5257	211,499,715	0	83.8571	80,417	6,743,536	2,893.3828	218,243,251	75,428
40 New Westminster	357.2760	26,706,373	39,274	10.0000	82,470	824,700	367.2760	27,570,347	75,067
41 Burnaby	1,410.2300	102,504,104	672,168	27.0000	83,440	2,252,880	1,437.2300	105,429,152	73,356
42 Maple Ridge-Pitt Meadows	773.7200	57,333,366	297,848	18.0000	83,118	1,496,124	791.7200	59,127,338	74,682
43 Coquitlam	1,687.1860	125,291,292	356,976	34.6000	83,118	2,875,883	1,721.7860	128,524,151	74,646
44 North Vancouver	831.7760	61,644,122	289,420	38.4500	84,318	3,242,027	870.2260	65,175,569	74,895
45 West Vancouver	402.0596	28,488,843	174,020	17.0000	83,118	1,413,006	419.0596	30,075,869	71,770
46 Sunshine Coast	196.8290	13,890,910	0	2.0000	83,118	166,236	198.8290	14,057,146	70,700
47 Powell River	102.4500	7,563,419	35,275	6.0000	83,118	498,708	108.4500	8,097,402	74,665
48 Sea to Sky	252.9120	18,178,249	25,961	8.5000	81,489	692,657	261.4120	18,896,867	72,288
49 Central Coast	19.0000	1,305,371	3,235	0.0000	87,824	0	19.0000	1,308,606	68,874
50 Haida Gwaii	45.9310	3,385,739	14,177	0.0000	86,015	0	45.9310	3,399,916	74,022
51 Boundary	79.2368	5,834,819	4,555	3.0000	82,931	248,793	82.2368	6,088,167	74,032
52 Prince Rupert	141.6678	10,420,979	44,327	8.0000	84,702	677,616	149.6678	11,142,922	74,451
53 Okanagan-Similkameen	139.8390	10,000,938	22,200	6.0000	83,118	498,708	145.8390	10,521,846	72,147
54 Bulkley Valley	121.9695	8,940,190	55,351	8.0000	83,607	668,856	129.9695	9,664,397	74,359
57 Prince George	733.8046	51,639,918	297,265	20.0000	83,118	1,662,360	753.8046	53,599,543	71,105
58 Nicola-Similkameen	133.4550	9,412,251	35,150	3.0000	83,118	249,354	136.4550	9,696,755	71,062
59 Peace River South	192.2210	13,904,392	47,220	12.0000	83,447	1,001,364	204.2210	14,952,976	73,220
60 Peace River North	328.5730	23,211,751	97,306	14.0000	84,972	1,189,608	342.5730	24,498,665	71,514
61 Greater Victoria	1,038.6036	74,459,431	410,338	53.0000	83,341	4,417,073	1,091.6036	79,286,842	72,633
62 Sooke	491.3320	35,085,109	251,721	27.0000	83,118	2,244,186	518.3320	37,581,016	72,504
63 Saanich	405.2750	29,956,574	0	18.0000	83,118	1,496,124	423.2750	31,452,698	74,308
64 Gulf Islands	89.2487	6,399,127	30,536	2.3146	83,118	192,385	91.5633	6,622,048	72,322
67 Okanagan Skaha	340.1254	24,849,038	79,024	12.0000	83,118	997,416	352.1254	25,925,478	73,626
68 Nanaimo-Ladysmith	688.3100	50,749,336	195,245	21.0000	83,266	1,748,586	709.3100	52,693,167	74,288
69 Qualicum	231.8650	17,001,338	29,351	4.8500	81,489	395,222	236.7150	17,425,911	73,616
70 Alberni	216.8441	15,366,936	101,559	9.0000	83,510	751,590	225.8441	16,220,085	71,820
71 Comox Valley	415.2845	30,432,875	165,764	18.0000	83,118	1,496,124	433.2845	32,094,763	74,073
72 Campbell River	283.3890	19,927,168	52,210	11.0000	83,118	914,298	294.3890	20,893,676	70,973
73 Kamloops/Thompson	756.7660	56,330,504	310,225	29.0000	83,118	2,410,422	785.7660	59,051,151	75,151
74 Gold Trail	88.3000	6,203,072	25,127	1.0000	83,118	83,118	89.3000	6,311,317	70,675
75 Mission	310.0667	22,559,018	71,489	14.0000	81,489	1,140,846	324.0667	23,771,353	73,353
78 Fraser-Cascade	98.0040	6,949,048	15,607	9.0000	83,727	753,543	107.0040	7,718,198	72,130
79 Cowichan Valley	407.7850	29,821,671	132,742	15.0000	83,118	1,246,770	422.7850	31,201,183	73,799
81 Fort Nelson	51.7938	3,656,639	29,885	2.0000	84,959	169,918	53.7938	3,856,442	71,689
82 Coast Mountains	275.6240	20,265,150	83,300	13.0000	84,028	1,092,364	288.6240	21,440,814	74,286
83 North Okanagan-Shuswap	333.2180	24,463,073	49,876	8.5000	81,489	692,657	341.7180	25,205,606	73,761
84 Vancouver Island West	35.3000	2,443,773	21,147	0.0000	83,118	0	35.3000	2,464,920	69,828
85 Vancouver Island North	86.0200	6,296,443	27,796	3.8000	85,495	324,881	89.8200	6,649,120	74,027
87 Stikine	18.0000	1,367,985	10,855	0.0000	90,982	0	18.0000	1,378,840	76,602
91 Nechako Lakes	235.5300	18,103,710	59,379	8.5000	87,094	740,299	244.0300	18,903,388	77,463
92 Nisga'a	32.6000	2,383,185	7,445	1.0000	87,056	87,056	33.6000	2,477,686	73,741
93 Conseil scolaire francophone	359.0623	24,601,706	81,928	9.8000	83,118	814,556	368.8623	25,498,190	69,127
Provincial Total	29,730.1516	2,163,594,846	8,309,482	959.1717		79,603,234	30,689.3233	2,251,507,562	73,365

TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2014/15

School District	Average Educator Salary	Variance from Prov Average	Oct 2014 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	73,314	(51)	5,174.7500	287.486	(14,662)	933,163	918,501
6 Rocky Mountain	72,669	(696)	3,014.1250	167.451	(116,546)	543,537	426,991
8 Kootenay Lake	76,082	2,717	4,688.1565	260.453	707,651	845,415	1,553,066
10 Arrow Lakes	73,566	201	457.5625	25.420	5,109	82,512	87,621
19 Revelstoke	72,164	(1,201)	927.2500	51.514	(61,868)	167,211	105,343
20 Kootenay-Columbia	75,731	2,366	3,704.6250	205.813	486,954	668,055	1,155,009
22 Vernon	75,149	1,784	8,045.8438	446.991	797,432	1,450,907	2,248,339
23 Central Okanagan	73,020	(345)	21,406.8750	1,189.271	(410,298)	3,860,302	3,450,004
27 Cariboo-Chilcotin	70,597	(2,768)	4,569.8126	253.878	(702,734)	824,074	121,340
28 Quesnel	73,082	(283)	3,055.3750	169.743	(48,037)	550,976	502,939
33 Chilliwack	73,257	(108)	12,508.2500	694.903	(75,050)	2,255,613	2,180,563
34 Abbotsford	72,171	(1,194)	18,763.0625	1,042.392	(1,244,616)	3,383,543	2,138,927
35 Langley	71,357	(2,008)	18,916.9704	1,050.943	(2,110,294)	3,411,297	1,301,003
36 Surrey	72,516	(849)	67,653.7500	3,758.542	(3,191,002)	12,200,001	9,008,999
37 Delta	73,042	(323)	15,285.0939	849.172	(274,283)	2,756,361	2,482,078
38 Richmond	72,721	(644)	20,230.1563	1,123.898	(723,790)	3,648,104	2,924,314
39 Vancouver	75,428	2,063	50,529.1250	2,807.174	5,791,200	9,111,917	14,903,117
40 New Westminster	75,067	1,702	6,482.9375	360.163	612,997	1,169,068	1,782,065
41 Burnaby	73,356	(9)	23,137.5956	1,285.422	(11,569)	4,172,403	4,160,834
42 Maple Ridge-Pitt Meadows	74,682	1,317	13,692.0625	760.670	1,001,802	2,469,090	3,470,892
43 Coquitlam	74,646	1,281	30,306.0625	1,683.670	2,156,781	5,465,092	7,621,873
44 North Vancouver	74,895	1,530	15,090.7500	838.375	1,282,714	2,721,315	4,004,029
45 West Vancouver	71,770	(1,595)	6,726.6250	373.701	(596,053)	1,213,012	616,959
46 Sunshine Coast	70,700	(2,665)	3,040.4375	168.913	(450,153)	548,282	98,129
47 Powell River	74,665	1,300	1,865.8750	103.660	134,758	336,473	471,231
48 Sea to Sky	72,288	(1,077)	4,391.8125	243.990	(262,777)	791,976	529,199
49 Central Coast	68,874	(4,491)	194.3750	10.799	(48,498)	35,052	0
50 Haida Gwaii	74,022	657	551.1250	30.618	20,116	99,384	119,500
51 Boundary	74,032	667	1,246.6250	69.257	46,194	224,804	270,998
52 Prince Rupert	74,451	1,086	2,044.5000	113.583	123,351	368,685	492,036
53 Okanagan Similkameen	72,147	(1,218)	2,287.3750	127.076	(154,779)	412,482	257,703
54 Bulkley Valley	74,359	994	2,071.5625	115.087	114,396	373,565	487,961
57 Prince George	71,105	(2,260)	12,674.8750	704.160	(1,591,402)	2,285,660	694,258
58 Nicola-Similkameen	71,062	(2,303)	2,055.1875	114.177	(262,950)	370,612	107,662
59 Peace River South	73,220	(145)	3,483.0000	193.500	(28,058)	628,089	600,031
60 Peace River North	71,514	(1,851)	5,676.9380	315.385	(583,778)	1,023,722	439,944
61 Greater Victoria	72,633	(732)	18,460.9421	1,025.608	(750,745)	3,329,062	2,578,317
62 Sooke	72,504	(861)	9,148.8125	508.267	(437,618)	1,649,805	1,212,187
63 Saanich	74,308	943	6,877.1875	382.066	360,288	1,240,163	1,600,451
64 Gulf Islands	72,322	(1,043)	1,679.1250	93.285	(97,296)	302,797	205,501
67 Okanagan Skaha	73,626	261	5,592.7500	310.708	81,095	1,008,541	1,089,636
68 Nanaimo-Ladysmith	74,288	923	12,878.2500	715.458	660,368	2,322,335	2,982,703
69 Qualicum	73,616	251	3,877.3125	215.406	54,067	699,196	753,263
70 Alberni	71,820	(1,545)	3,539.0625	196.615	(303,770)	638,199	334,429
71 Comox Valley	74,073	708	7,497.6875	416.538	294,909	1,352,058	1,646,967
72 Campbell River	70,973	(2,392)	5,164.5000	286.917	(686,305)	931,314	245,009
73 Kamloops/Thompson	75,151	1,786	14,014.4375	778.580	1,390,544	2,527,224	3,917,768
74 Gold Trail	70,675	(2,690)	1,096.8750	60.938	(163,923)	197,799	33,876
75 Mission	73,353	(12)	5,640.3750	313.354	(3,760)	1,017,129	1,013,369
78 Fraser-Cascade	72,130	(1,235)	1,582.1250	87.896	(108,552)	285,305	176,753
79 Cowichan Valley	73,799	434	7,273.7500	404.097	175,378	1,311,675	1,487,053
81 Fort Nelson	71,689	(1,676)	759.0000	42.167	(70,672)	136,870	66,198
82 Coast Mountains	74,286	921	4,479.7500	248.875	229,214	807,833	1,037,047
83 North Okanagan-Shuswap	73,761	396	5,866.0633	325.892	129,053	1,057,827	1,186,880
84 Vancouver Island West	69,828	(3,537)	389.1875	21.622	(76,477)	70,182	0
85 Vancouver Island North	74,027	662	1,341.3125	74.517	49,330	241,879	291,209
87 Stikine	76,602	3,237	185.7500	10.319	33,403	33,496	66,899
91 Nechako Lakes	77,463	4,098	3,845.0000	213.611	875,378	693,369	1,568,747
92 Nisga'a	73,741	376	423.3125	23.517	8,842	76,336	85,178
93 Conseil scolaire francophone	69,127	(4,238)	5,375.3750	298.632	(1,265,602)	969,341	0
Provincial Totals			522,938.4475	29,052.135	695,407	94,301,489	95,312,898

Provincial Average: 73,365

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2014/15**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2014/15 Unique Geographic Factors Funding
5 Southeast Kootenay	1,838,133	1,082,441	1,031,589	325,093	523,037	1,815,804	229,000	6,845,097
6 Rocky Mountain	1,719,157	1,320,014	697,802	203,285	680,085	1,892,817	109,000	6,622,160
8 Kootenay Lake	2,975,896	1,130,535	716,668	187,851	1,060,437	2,382,308	158,000	8,611,695
10 Arrow Lakes	1,262,403	1,375,000	98,096	18,839	23,199	302,842	20,000	3,100,379
19 Revelstoke	249,151	1,375,000	119,351	54,172	0	274,911	36,000	2,108,585
20 Kootenay-Columbia	102,375	1,233,733	570,271	174,136	0	1,433,943	125,000	3,639,458
22 Vernon	668,707	787,528	563,902	335,830	3,500	1,841,395	279,000	4,479,862
23 Central Okanagan	160,875	0	1,167,162	706,724	0	2,833,467	745,000	5,613,228
27 Cariboo-Chilcotin	2,467,971	1,118,789	582,470	366,570	897,602	4,153,159	150,000	9,736,561
28 Quesnel	947,250	1,296,130	395,243	277,080	5,323	1,567,754	135,000	4,623,780
33 Chilliwack	0	272,841	244,224	101,645	0	1,718,254	622,000	2,958,964
34 Abbotsford	275,625	0	0	124,299	0	1,351,824	698,000	2,449,748
35 Langley	0	0	0	131,726	0	1,312,092	714,000	2,157,818
36 Surrey	0	0	0	288,264	0	383,332	2,448,000	3,119,596
37 Delta	0	0	0	102,146	0	221,783	627,000	950,929
38 Richmond	0	0	0	73,595	0	120,121	642,000	835,716
39 Vancouver	0	0	0	0	0	294,089	2,171,000	2,465,089
40 New Westminster	0	964,796	0	41,808	0	32,399	241,000	1,280,003
41 Burnaby	0	0	0	194,033	0	133,107	834,000	1,161,140
42 Maple Ridge-Pitt Meadows	0	146,795	0	149,375	0	965,600	577,000	1,838,770
43 Coquitlam	0	0	0	334,186	0	432,786	808,000	1,574,972
44 North Vancouver	0	0	0	473,569	0	216,131	491,000	1,180,700
45 West Vancouver	157,500	915,537	0	147,657	100,121	436,164	151,000	1,907,979
46 Sunshine Coast	1,516,625	1,315,311	235,206	2,679	16,146	1,984,604	256,000	5,326,571
47 Powell River	337,500	1,375,000	247,867	14,300	10,054	536,972	123,000	2,644,693
48 Sea to Sky	804,527	1,169,417	0	157,602	308,809	1,311,805	144,000	3,896,160
49 Central Coast	1,159,462	1,375,000	64,658	4,937	450,115	442,530	8,000	3,504,702
50 Haida Gwaii	2,010,234	1,375,000	386,614	15,464	61,839	821,185	30,000	4,700,336
51 Boundary	1,916,320	1,375,000	165,356	75,843	57,291	812,898	49,000	4,451,708
52 Prince Rupert	451,267	1,375,000	666,806	59,485	244,183	655,243	103,000	3,554,984
53 Okanagan Similkameen	798,175	1,375,000	245,057	65,687	50,755	1,277,041	97,000	3,908,715
54 Bulkley Valley	641,531	1,375,000	517,446	174,646	61,207	905,447	68,000	3,743,277
57 Prince George	2,755,212	257,826	1,358,206	1,028,911	502,257	3,635,170	599,000	10,136,582
58 Nicola-Similkameen	654,571	1,375,000	149,421	104,472	96,299	758,101	107,000	3,244,864
59 Peace River South	2,461,452	1,253,519	839,618	386,197	362,936	2,503,377	113,000	7,920,099
60 Peace River North	2,422,296	1,029,380	1,378,174	616,785	155,516	2,114,829	187,000	7,903,980
61 Greater Victoria	0	0	867,796	46,942	0	105,130	739,000	1,758,868
62 Sooke	310,750	651,798	620,754	74,878	1,349	1,227,212	365,000	3,251,741
63 Saanich	0	885,136	415,980	25,368	0	1,392,098	312,000	3,030,582
64 Gulf Islands	2,069,374	1,375,000	241,035	15,219	223,682	1,767,002	62,000	5,753,312
67 Okanagan Skaha	375,750	1,015,816	403,929	148,949	0	920,457	244,000	3,108,901
68 Nanaimo-Ladysmith	239,625	200,874	574,822	134,503	44,064	715,695	482,000	2,391,583
69 Qualicum	622,220	1,206,783	271,559	63,023	8,064	1,843,392	187,000	4,202,041
70 Alberni	880,852	1,249,703	279,402	43,591	442,794	353,573	163,000	3,412,915
71 Comox Valley	497,250	796,046	640,668	103,284	20,433	2,255,105	413,000	4,725,786
72 Campbell River	1,015,238	1,083,803	474,063	53,474	80,903	1,693,565	250,000	4,651,046
73 Kamloops/Thompson	3,276,917	116,875	681,574	820,529	559,505	3,553,549	592,000	9,600,949
74 Gold Trail	2,872,257	1,375,000	114,514	47,613	203,725	1,847,518	56,000	6,516,627
75 Mission	472,500	1,015,933	0	46,438	0	986,087	260,000	2,780,958
78 Fraser-Cascade	1,320,452	1,375,000	93,378	32,179	12,643	963,646	67,000	3,864,298
79 Cowichan Valley	785,619	835,271	627,552	95,283	5,029	1,586,674	229,000	4,164,428
81 Fort Nelson	483,836	1,375,000	293,097	108,674	2,454	185,109	28,000	2,476,170
82 Coast Mountains	1,156,426	1,133,261	1,311,939	240,242	802,100	3,241,475	187,000	8,072,443
83 N. Okanagan-Shuswap	1,889,737	987,896	544,538	272,767	29,335	3,170,250	286,000	7,180,523
84 Vancouver Island West	1,875,183	1,375,000	60,935	4,617	305,673	335,940	26,000	3,983,348
85 Vancouver Island North	1,685,989	1,375,000	250,040	28,137	206,899	669,212	88,000	4,303,277
87 Stikine	1,384,498	1,375,000	97,127	23,889	63,150	282,050	19,000	3,244,714
91 Nechako Lakes	3,229,066	1,208,735	647,099	356,891	1,057,025	2,992,238	255,000	9,746,054
92 Nisga'a	1,312,810	1,375,000	130,875	19,568	12,427	696,935	13,000	3,560,615
93 Conseil Scolaire Francophone	8,427,400	1,090,760	162,611	61,785	4,205,445	3,806,800	106,000	17,860,801
Provincial Total	66,937,964	53,523,282	22,246,494	10,386,734	13,957,410	80,465,996	20,323,000	267,840,880

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2014/15

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	144,000	1,323,558	370,575	1,838,133
6 Rocky Mountain	868,750	671,925	178,482	1,719,157
8 Kootenay Lake	1,423,125	1,068,044	484,727	2,975,896
10 Arrow Lakes	430,875	562,155	269,373	1,262,403
19 Revelstoke	0	208,834	40,317	249,151
20 Kootenay-Columbia	102,375	0	0	102,375
22 Vernon	254,250	317,581	96,876	668,707
23 Central Okanagan	160,875	0	0	160,875
27 Cariboo-Chilcotin	2,235,875	232,096	0	2,467,971
28 Quesnel	947,250	0	0	947,250
33 Chilliwack	0	0	0	0
34 Abbotsford	275,625	0	0	275,625
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	157,500	0	0	157,500
46 Sunshine Coast	843,750	509,605	163,270	1,516,625
47 Powell River	337,500	0	0	337,500
48 Sea to Sky	160,000	514,197	130,330	804,527
49 Central Coast	635,000	350,726	173,736	1,159,462
50 Haida Gwaii	631,125	946,390	432,719	2,010,234
51 Boundary	970,000	704,417	241,903	1,916,320
52 Prince Rupert	337,500	37,517	76,250	451,267
53 Okanagan Similkameen	343,125	332,669	122,381	798,175
54 Bulkley Valley	147,375	367,200	126,956	641,531
57 Prince George	1,201,500	1,107,478	446,234	2,755,212
58 Nicola-Similkameen	133,875	392,939	127,757	654,571
59 Peace River South	1,465,000	729,805	266,647	2,461,452
60 Peace River North	1,239,750	843,195	339,351	2,422,296
61 Greater Victoria	0	0	0	0
62 Sooke	310,750	0	0	310,750
63 Saanich	0	0	0	0
64 Gulf Islands	1,012,500	591,749	465,125	2,069,374
67 Okanagan Skaha	375,750	0	0	375,750
68 Nanaimo-Ladysmith	239,625	0	0	239,625
69 Qualicum	613,125	9,095	0	622,220
70 Alberni	338,875	405,928	136,049	880,852
71 Comox Valley	497,250	0	0	497,250
72 Campbell River	992,500	22,738	0	1,015,238
73 Kamloops/Thompson	1,300,625	1,475,558	500,734	3,276,917
74 Gold Trail	964,625	1,264,614	643,018	2,872,257
75 Mission	472,500	0	0	472,500
78 Fraser-Cascade	337,500	680,430	302,522	1,320,452
79 Cowichan Valley	315,000	344,463	126,156	785,619
81 Fort Nelson	160,000	257,518	66,318	483,836
82 Coast Mountains	533,250	467,245	155,931	1,156,426
83 N. Okanagan-Shuswap	1,356,750	405,344	127,643	1,889,737
84 Vancouver Island West	664,875	764,512	445,796	1,875,183
85 Vancouver Island North	857,500	641,314	187,175	1,685,989
87 Stikine	700,000	390,516	293,982	1,384,498
91 Nechako Lakes	1,539,250	1,215,045	474,771	3,229,066
92 Nisga'a	630,000	552,766	130,044	1,312,810
93 Conseil Scolaire Francophone	3,542,625	3,141,319	1,743,456	8,427,400
Provincial Total	33,200,875	23,850,485	9,886,604	66,937,964

**TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2014/15**

School District	Sept 2013 School-Age FTE	2014/15 Low Enrolment Factor Funding
5 Southeast Kootenay	5,159.6250	1,082,441
6 Rocky Mountain	2,999.8750	1,320,014
8 Kootenay Lake	4,722.4067	1,130,535
10 Arrow Lakes	468.3125	1,375,000
19 Revelstoke	948.3125	1,375,000
20 Kootenay-Columbia	3,784.2500	1,233,733
22 Vernon	7,840.6563	787,528
23 Central Okanagan	21,440.5625	0
27 Cariboo-Chilcotin	4,829.1875	1,118,789
28 Quesnel	3,217.0000	1,296,130
33 Chilliwack	12,519.6250	272,841
34 Abbotsford	18,888.4375	0
35 Langley	18,792.1261	0
36 Surrey	67,485.5625	0
37 Delta	15,282.0317	0
38 Richmond	20,681.1938	0
39 Vancouver	51,338.1875	0
40 New Westminster	6,229.1250	964,796
41 Burnaby	23,304.1250	0
42 Maple Ridge-Pitt Meadows	13,665.5000	146,795
43 Coquitlam	30,331.2500	0
44 North Vancouver	15,137.7500	0
45 West Vancouver	6,676.9375	915,537
46 Sunshine Coast	3,042.6250	1,315,311
47 Powell River	1,962.8750	1,375,000
48 Sea to Sky	4,368.9375	1,169,417
49 Central Coast	218.1250	1,375,000
50 Haida Gwaii	566.3125	1,375,000
51 Boundary	1,262.6250	1,375,000
52 Prince Rupert	2,083.6250	1,375,000
53 Okanagan Similkameen	2,346.9375	1,375,000
54 Bulkley Valley	2,188.3753	1,375,000
57 Prince George	12,656.1250	257,826
58 Nicola-Similkameen	2,106.5939	1,375,000
59 Peace River South	3,604.3750	1,253,519
60 Peace River North	5,642.0013	1,029,380
61 Greater Victoria	18,400.4118	0
62 Sooke	9,074.5625	651,798
63 Saanich	6,953.3125	885,136
64 Gulf Islands	1,684.3125	1,375,000
67 Okanagan Skaha	5,765.3125	1,015,816
68 Nanaimo-Ladysmith	13,173.8750	200,874
69 Qualicum	4,029.2500	1,206,783
70 Alberni	3,639.0625	1,249,703
71 Comox Valley	7,763.2188	796,046
72 Campbell River	5,147.2500	1,083,803
73 Kamloops/Thompson	13,937.5000	116,875
74 Gold Trail	1,143.9689	1,375,000
75 Mission	5,764.2500	1,015,933
78 Fraser-Cascade	1,638.3750	1,375,000
79 Cowichan Valley	7,406.6250	835,271
81 Fort Nelson	807.5625	1,375,000
82 Coast Mountains	4,697.6250	1,133,261
83 N. Okanagan-Shuswap	6,019.1250	987,896
84 Vancouver Island West	403.2502	1,375,000
85 Vancouver Island North	1,372.1875	1,375,000
87 Stikine	198.8750	1,375,000
91 Nechako Lakes	4,011.5000	1,208,735
92 Nisga'a	390.4375	1,375,000
93 Conseil Scolaire Francophone	5,084.0000	1,090,760
Provincial Total	526,297.4223	53,523,282

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2014/15

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2013 Basic Allocation	2014/15 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	35,572,041	1,031,589
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	20,669,504	697,802
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	32,282,363	716,668
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,218,375	98,096
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,543,356	119,351
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	26,111,325	570,271
22 Vernon	Kelowna	46	441	4.65	5.22%	54,013,593	563,902
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	147,742,014	1,167,162
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	33,245,997	582,470
28 Quesnel	Prince George	118	660	3.87	8.91%	22,179,729	395,243
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	85,994,333	244,224
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	130,155,561	0
35 Langley	Langley	0	44	6.00	0.00%	129,460,328	0
36 Surrey	Surrey	0	32	6.00	0.00%	465,316,931	0
37 Delta	Delta	0	26	5.93	0.00%	105,305,322	0
38 Richmond	Richmond	0	18	6.00	0.00%	142,626,414	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	353,694,177	0
40 New Westminster	Surrey	17	19	5.17	0.00%	42,595,718	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	160,623,411	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	94,272,675	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	209,062,320	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	104,413,825	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	46,070,869	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	20,925,796	235,206
47 Powell River	Vancouver	415	415	4.07	9.23%	13,427,267	247,867
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	30,137,145	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,505,063	64,658
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,907,556	386,614
51 Boundary	Kelowna	203	522	2.76	9.49%	8,712,113	165,356
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,377,013	666,806
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	16,143,385	245,057
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	15,077,105	517,446
57 Prince George	Prince George	0	778	5.42	7.78%	87,288,318	1,358,206
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,422,861	149,421
59 Peace River South	Prince George	406	1,184	4.02	16.88%	24,870,188	839,618
60 Peace River North	Prince George	459	1,237	4.19	17.77%	38,778,097	1,378,174
61 Greater Victoria	Victoria	0	342	5.56	3.42%	126,870,792	867,796
62 Sooke	Victoria	34	357	3.94	4.97%	62,450,117	620,754
63 Saanich	Victoria	22	329	4.14	4.37%	47,594,971	415,980
64 Gulf Islands	Victoria	169	678	3.10	10.37%	11,621,756	241,035
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	39,756,792	403,929
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	90,665,942	574,822
69 Qualicum	Nanaimo	36	357	4.02	4.91%	27,653,654	271,559
70 Alberni	Nanaimo	82	394	4.19	5.57%	25,080,946	279,402
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	53,211,648	640,668
72 Campbell River	Nanaimo	153	464	4.49	6.68%	35,483,769	474,063
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	95,996,321	681,574
74 Gold Trail	Kamloops	94	350	2.17	7.27%	7,875,814	114,514
75 Mission	Abbotsford	14	68	4.61	0.00%	39,639,840	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	11,304,788	93,378
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	51,103,615	627,552
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,572,181	293,097
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	32,329,693	1,311,939
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	41,504,427	544,538
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,782,426	60,935
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,464,029	250,040
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,372,238	97,127
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	27,030,020	647,099
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,694,019	130,875
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	35,045,377	162,611
Provincial Total						3,624,847,263	22,246,494

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2014/15

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2013 Basic Allocation	2014/15 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	35,572,041	325,093
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	20,669,504	203,285
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	32,282,363	187,851
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,218,375	18,839
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	6,543,356	54,172
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	26,111,325	174,136
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	54,013,593	335,830
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	147,742,014	706,724
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	33,245,997	366,570
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	22,179,729	277,080
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	85,994,333	101,645
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	130,155,561	124,299
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	129,460,328	131,726
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	465,316,931	288,264
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	105,305,322	102,146
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	142,626,414	73,595
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	353,694,177	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	42,595,718	41,808
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	160,623,411	194,033
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	94,272,675	149,375
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	209,062,320	334,186
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	104,413,825	473,569
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	46,070,869	147,657
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	20,925,796	2,679
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	13,427,267	14,300
48 Sea to Sky	55.9	3,826.3	3,882.2	1,045.9	10.459%	30,137,145	157,602
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,505,063	4,937
50 Haida Gwaii	4.9	3,622.9	3,627.8	791.5	7.915%	3,907,556	15,464
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	8,712,113	75,843
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	14,377,013	59,485
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	16,143,385	65,687
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	15,077,105	174,646
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	87,288,318	1,028,911
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	14,422,861	104,472
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	24,870,188	386,197
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	38,778,097	616,785
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	126,870,792	46,942
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	62,450,117	74,878
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	47,594,971	25,368
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	11,621,756	15,219
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	39,756,792	148,949
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	90,665,942	134,503
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	27,653,654	63,023
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	25,080,946	43,591
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	53,211,648	103,284
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	35,483,769	53,474
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	95,996,321	820,529
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	7,875,814	47,613
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	39,639,840	46,438
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	11,304,788	32,179
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	51,103,615	95,283
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	5,572,181	108,674
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	32,329,693	240,242
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	41,504,427	272,767
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,782,426	4,617
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	9,464,029	28,137
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,372,238	23,889
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	27,030,020	356,891
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,694,019	19,568
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	35,045,377	61,785
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,624,847,263	10,386,734

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2014/15

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio (7)	2013/14 School-Age FTE (8)	2013/14 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2014/15 Sparse-ness Index (13)	2014/15 Sparseness Factor Funding (14)
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,131.6250	1,806.6250	35.210%	7	0	12.253%	523,037
6 Rocky Mountain	1,167.00	0.00	0.00	0.00	1,167.00	116.70	2.92	2,971.6250	1,860.1250	62.600%	10	0	27.419%	680,085
8 Kootenay Lake	1,022.00	0.00	54.00	6.00	1,777.00	148.08	3.70	4,434.2817	1,929.6567	43.520%	12	0	27.374%	1,060,437
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	455.9375	113.0625	24.800%	2	0	6.007%	23,199
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.3125	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,784.2500	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	7,757.7813	61.0000	0.790%	1	0	0.054%	3,500
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,251.9375	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,594.00	263.00	0.00	0.00	1,988.50	124.28	3.11	4,757.3125	1,639.0625	34.450%	16	0	22.499%	897,602
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,200.2500	40.0000	1.250%	2	0	0.200%	5,323
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,146.8125	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,721.9375	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,596.3761	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,167.6875	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,147.9067	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,610.8188	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,824.0625	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,861.8750	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,137.2500	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,647.1250	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,118.3750	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,102.8125	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,676.9375	307.0000	4.600%	1	0	1.811%	100,121
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	2,977.5000	182.3125	6.120%	2	0	0.643%	16,146
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,851.7500	35.0000	1.890%	1	0	0.624%	10,054
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,360.8125	1,676.0625	38.430%	6	0	8.539%	308,809
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	218.1250	25.0000	11.460%	2	2	27.748%	450,115
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	566.3125	270.3125	47.730%	4	0	13.188%	61,839
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,262.6250	295.7500	23.420%	5	0	5.480%	57,291
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	2,083.6250	30.2500	1.450%	1	1	2.561%	244,183
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,298.8125	544.6250	23.690%	2	0	2.620%	50,755
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,166.7503	562.0000	25.940%	3	0	3.383%	61,207
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,626.7500	1,003.5625	7.950%	8	0	4.795%	502,257
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,999.2189	421.7500	21.100%	4	0	5.564%	96,299
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,604.3750	1,270.5000	35.250%	10	0	12.161%	362,936
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,497.3763	676.1250	12.300%	6	0	3.342%	155,516
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,312.6618	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,917.8750	11.0000	0.120%	1	0	0.018%	1,349
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,588.3125	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,528.9375	310.7500	20.320%	4	0	16.039%	223,682
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,742.5625	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	12,951.0000	177.0000	1.370%	1	0	0.405%	44,064
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,888.0000	21.0000	0.540%	1	0	0.243%	8,064
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,611.8125	511.4375	14.160%	4	1	8.067%	442,794
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,425.2188	65.0000	0.880%	2	0	0.320%	20,433
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,116.5000	189.0000	3.690%	4	0	1.900%	80,903
73 Kamloops/Thompson	1,113.00	0.00	0.00	0.00	1,113.00	85.62	2.14	13,773.1250	1,736.6250	12.610%	13	0	4.857%	559,505
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,127.2189	782.0939	69.380%	8	0	21.556%	203,725
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,637.0000	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,638.3750	160.3750	9.790%	2	0	0.932%	12,643
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,404.6250	19.0000	0.260%	1	0	0.082%	5,029
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	807.5625	10.5000	1.300%	1	0	0.367%	2,454
82 Coast Mountains	1,302.00	0.00	0.00	0.00	1,302.00	130.20	3.26	4,617.6250	1,952.1250	42.280%	10	0	20.675%	802,100
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	5,992.8750	332.0000	5.540%	3	0	0.589%	29,335
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	403.2502	151.5002	37.570%	3	1	31.649%	305,673
85 Vancouver Island North	356.00	0.00	17.00	2.00	783.50	111.93	2.80	1,368.3125	741.9375	54.220%	7	0	18.218%	206,899
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	198.8750	95.2500	47.890%	3	0	38.350%	63,150
91 Nechako Lakes	1,376.00	0.00	3.21	1.00	1,550.00	110.72	2.77	3,392.5000	2,100.6250	61.920%	14	0	32.588%	1,057,025
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	390.4375	142.0000	36.370%	2	0	3.844%	12,427
93 Conseil Sc. Francophone	6,945.00	0.00	449.00	11.00	11,962.50	478.50	11.96	5,051.3750	2,819.1250	55.810%	25	0	100.000%	4,205,445
Provincial Total														13,957,410

**TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2014/15**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2014/15
5 Southeast Kootenay	1,165,299	650,505	0	1,815,804
6 Rocky Mountain	1,182,945	709,872	0	1,892,817
8 Kootenay Lake	1,325,031	1,057,277	0	2,382,308
10 Arrow Lakes	170,850	81,992	50,000	302,842
19 Revelstoke	142,545	132,366	0	274,911
20 Kootenay-Columbia	915,782	518,161	0	1,433,943
22 Vernon	1,214,055	627,340	0	1,841,395
23 Central Okanagan	1,481,856	1,351,611	0	2,833,467
27 Cariboo-Chilcotin	2,589,270	1,563,889	0	4,153,159
28 Quesnel	945,540	622,214	0	1,567,754
33 Chilliwack	918,000	800,254	0	1,718,254
34 Abbotsford	716,486	635,338	0	1,351,824
35 Langley	700,485	611,607	0	1,312,092
36 Surrey	200,685	182,647	0	383,332
37 Delta	106,654	115,129	0	221,783
38 Richmond	58,364	61,757	0	120,121
39 Vancouver	146,885	147,204	0	294,089
40 New Westminster	18,034	14,365	0	32,399
41 Burnaby	67,397	65,710	0	133,107
42 Maple Ridge-Pitt Meadows	511,084	454,516	0	965,600
43 Coquitlam	217,604	215,182	0	432,786
44 North Vancouver	113,348	102,783	0	216,131
45 West Vancouver	202,777	233,387	0	436,164
46 Sunshine Coast	1,142,655	841,949	0	1,984,604
47 Powell River	255,000	281,972	0	536,972
48 Sea to Sky	555,773	756,032	0	1,311,805
49 Central Coast	287,640	104,890	50,000	442,530
50 Haida Gwaii	454,920	366,265	0	821,185
51 Boundary	537,540	275,358	0	812,898
52 Prince Rupert	339,150	316,093	0	655,243
53 Okanagan Similkameen	663,204	613,837	0	1,277,041
54 Bulkley Valley	483,098	422,349	0	905,447
57 Prince George	1,978,673	1,656,497	0	3,635,170
58 Nicola-Similkameen	372,428	385,673	0	758,101
59 Peace River South	1,545,887	957,490	0	2,503,377
60 Peace River North	1,390,923	723,906	0	2,114,829
61 Greater Victoria	55,080	50,050	0	105,130
62 Sooke	749,904	477,308	0	1,227,212
63 Saanich	890,460	501,638	0	1,392,098
64 Gulf Islands	787,823	979,179	0	1,767,002
67 Okanagan Skaha	437,070	483,387	0	920,457
68 Nanaimo-Ladysmith	374,608	341,087	0	715,695
69 Qualicum	1,118,736	724,656	0	1,843,392
70 Alberni	244,061	109,512	0	353,573
71 Comox Valley	1,137,606	1,117,499	0	2,255,105
72 Campbell River	904,995	788,570	0	1,693,565
73 Kamloops/Thompson	1,830,645	1,722,904	0	3,553,549
74 Gold Trail	1,210,740	636,778	0	1,847,518
75 Mission	557,430	428,657	0	986,087
78 Fraser-Cascade	492,405	471,241	0	963,646
79 Cowichan Valley	1,056,756	529,918	0	1,586,674
81 Fort Nelson	67,448	117,661	0	185,109
82 Coast Mountains	1,735,275	1,506,200	0	3,241,475
83 N. Okanagan-Shuswap	1,968,804	1,201,446	0	3,170,250
84 Vancouver Island West	151,725	134,215	50,000	335,940
85 Vancouver Island North	387,090	282,122	0	669,212
87 Stikine	115,260	116,790	50,000	282,050
91 Nechako Lakes	1,665,915	1,326,323	0	2,992,238
92 Nisga'a	451,860	195,075	50,000	696,935
93 Conseil Scolaire Francophone	2,610,410	1,196,390	0	3,806,800
Provincial Total	46,119,973	34,096,023	250,000	80,465,996

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2014/15

School District	Sept 2013	\$5,000	Sept 2013	\$1,000	Supplemental Student Location Factor 2014/15
	Level 1 Headcount	Level 1 Funding	Level 2 Headcount	Level 2 Funding	
5 Southeast Kootenay	11	55,000	174	174,000	229,000
6 Rocky Mountain	5	25,000	84	84,000	109,000
8 Kootenay Lake	2	10,000	148	148,000	158,000
10 Arrow Lakes	0	0	20	20,000	20,000
19 Revelstoke	0	0	36	36,000	36,000
20 Kootenay-Columbia	7	35,000	90	90,000	125,000
22 Vernon	6	30,000	249	249,000	279,000
23 Central Okanagan	23	115,000	630	630,000	745,000
27 Cariboo-Chilcotin	4	20,000	130	130,000	150,000
28 Quesnel	5	25,000	110	110,000	135,000
33 Chilliwack	22	110,000	512	512,000	622,000
34 Abbotsford	27	135,000	563	563,000	698,000
35 Langley	12	60,000	654	654,000	714,000
36 Surrey	70	350,000	2,098	2,098,000	2,448,000
37 Delta	11	55,000	572	572,000	627,000
38 Richmond	15	75,000	567	567,000	642,000
39 Vancouver	91	455,000	1,716	1,716,000	2,171,000
40 New Westminster	5	25,000	216	216,000	241,000
41 Burnaby	31	155,000	679	679,000	834,000
42 Maple Ridge-Pitt Meadows	14	70,000	507	507,000	577,000
43 Coquitlam	24	120,000	688	688,000	808,000
44 North Vancouver	12	60,000	431	431,000	491,000
45 West Vancouver	3	15,000	136	136,000	151,000
46 Sunshine Coast	4	20,000	236	236,000	256,000
47 Powell River	5	25,000	98	98,000	123,000
48 Sea to Sky	2	10,000	134	134,000	144,000
49 Central Coast	0	0	8	8,000	8,000
50 Haida Gwaii	0	0	30	30,000	30,000
51 Boundary	2	10,000	39	39,000	49,000
52 Prince Rupert	0	0	103	103,000	103,000
53 Okanagan Similkameen	3	15,000	82	82,000	97,000
54 Bulkley Valley	1	5,000	63	63,000	68,000
57 Prince George	23	115,000	484	484,000	599,000
58 Nicola-Similkameen	1	5,000	102	102,000	107,000
59 Peace River South	4	20,000	93	93,000	113,000
60 Peace River North	6	30,000	157	157,000	187,000
61 Greater Victoria	22	110,000	629	629,000	739,000
62 Sooke	17	85,000	280	280,000	365,000
63 Saanich	9	45,000	267	267,000	312,000
64 Gulf Islands	1	5,000	57	57,000	62,000
67 Okanagan Skaha	10	50,000	194	194,000	244,000
68 Nanaimo-Ladysmith	14	70,000	412	412,000	482,000
69 Qualicum	6	30,000	157	157,000	187,000
70 Alberni	0	0	163	163,000	163,000
71 Comox Valley	15	75,000	338	338,000	413,000
72 Campbell River	6	30,000	220	220,000	250,000
73 Kamloops/Thompson	13	65,000	527	527,000	592,000
74 Gold Trail	1	5,000	51	51,000	56,000
75 Mission	7	35,000	225	225,000	260,000
78 Fraser-Cascade	0	0	67	67,000	67,000
79 Cowichan Valley	6	30,000	199	199,000	229,000
81 Fort Nelson	2	10,000	18	18,000	28,000
82 Coast Mountains	0	0	187	187,000	187,000
83 N. Okanagan-Shuswap	7	35,000	251	251,000	286,000
84 Vancouver Island West	0	0	26	26,000	26,000
85 Vancouver Island North	4	20,000	68	68,000	88,000
87 Stikine	2	10,000	9	9,000	19,000
91 Nechako Lakes	4	20,000	235	235,000	255,000
92 Nisga'a	1	5,000	8	8,000	13,000
93 Conseil Scolaire Francophone	4	20,000	86	86,000	106,000
Provincial Total	602	3,010,000	17,313	17,313,000	20,323,000

**TABLE 7
FUNDING PROTECTION, 2014/15**

School District	2013/14 September Operating Grants	Subtotal, 2014/15 September Operating Grants	Difference, 2013/14 to 2014/15	2014/15 Funding Protection
5 Southeast Kootenay	49,339,279	49,915,523	576,244	0
6 Rocky Mountain	30,679,459	30,959,484	280,025	0
8 Kootenay Lake	47,538,036	46,745,707	(792,329)	79,258
10 Arrow Lakes	7,225,395	6,846,094	(379,301)	270,920
19 Revelstoke	9,820,572	9,513,560	(307,012)	159,703
20 Kootenay-Columbia	34,868,675	33,836,644	(1,032,031)	509,001
22 Vernon	68,529,489	69,747,336	1,217,847	0
23 Central Okanagan	176,219,402	177,652,085	1,432,683	0
27 Cariboo-Chilcotin	51,371,784	47,480,150	(3,891,634)	3,121,057
28 Quesnel	33,482,551	30,528,066	(2,954,485)	2,452,247
33 Chilliwack	106,769,861	107,764,106	994,245	0
34 Abbotsford	155,426,599	154,760,645	(665,954)	0
35 Langley	152,653,730	153,859,557	1,205,827	0
36 Surrey	556,983,448	563,540,773	6,557,325	0
37 Delta	126,945,984	127,518,082	572,098	0
38 Richmond	170,943,514	167,645,487	(3,298,027)	733,874
39 Vancouver	432,085,658	427,076,462	(5,009,196)	0
40 New Westminster	53,749,270	53,990,984	241,714	0
41 Burnaby	189,185,335	188,980,949	(204,386)	0
42 Maple Ridge-Pitt Meadows	114,631,935	115,032,303	400,368	0
43 Coquitlam	244,357,676	246,022,930	1,665,254	0
44 North Vancouver	122,274,669	122,054,499	(220,170)	0
45 West Vancouver	53,079,022	53,806,048	727,026	0
46 Sunshine Coast	33,886,446	33,261,887	(624,559)	116,262
47 Powell River	20,652,646	19,504,175	(1,148,471)	838,681
48 Sea to Sky	39,857,674	39,963,110	105,436	0
49 Central Coast	5,253,961	5,265,999	12,038	0
50 Haida Gwaii	10,154,773	9,724,426	(430,347)	278,025
51 Boundary	15,249,835	14,975,088	(274,747)	45,999
52 Prince Rupert	24,740,471	22,226,692	(2,513,779)	2,142,672
53 Okanagan Similkameen	23,142,165	22,708,080	(434,085)	86,953
54 Bulkley Valley	21,987,899	20,924,218	(1,063,681)	733,863
57 Prince George	116,604,352	117,219,475	615,123	0
58 Nicola-Similkameen	23,641,727	20,901,482	(2,740,245)	2,385,619
59 Peace River South	40,781,493	36,742,029	(4,039,464)	3,427,742
60 Peace River North	53,216,335	53,559,532	343,197	0
61 Greater Victoria	150,958,250	152,573,265	1,615,015	0
62 Sooke	76,172,736	77,168,033	995,297	0
63 Saanich	60,253,706	59,536,624	(717,082)	0
64 Gulf Islands	18,921,493	19,163,054	241,561	0
67 Okanagan Skaha	52,516,069	49,622,949	(2,893,120)	2,105,379
68 Nanaimo-Ladysmith	112,571,231	108,534,754	(4,036,477)	2,347,909
69 Qualicum	38,467,398	36,289,280	(2,178,118)	1,601,107
70 Alberni	36,105,017	33,916,233	(2,188,784)	1,647,209
71 Comox Valley	69,232,511	67,192,314	(2,040,197)	1,001,709
72 Campbell River	47,537,432	47,522,898	(14,534)	0
73 Kamloops/Thompson	124,117,017	126,002,746	1,885,729	0
74 Gold Trail	19,557,249	16,509,073	(3,048,176)	2,754,817
75 Mission	50,297,157	49,852,075	(445,082)	0
78 Fraser-Cascade	18,813,988	17,863,253	(950,735)	668,525
79 Cowichan Valley	67,738,400	63,669,222	(4,069,178)	3,053,102
81 Fort Nelson	9,729,008	8,940,207	(788,801)	642,866
82 Coast Mountains	49,230,275	47,573,562	(1,656,713)	918,259
83 North Okanagan-Shuswap	60,068,463	56,818,633	(3,249,830)	2,348,803
84 Vancouver Island West	7,592,623	7,498,932	(93,691)	0
85 Vancouver Island North	17,831,004	16,374,366	(1,456,638)	1,189,173
87 Stikine	5,486,631	5,089,080	(397,551)	315,252
91 Nechako Lakes	48,129,365	45,925,533	(2,203,832)	1,481,892
92 Nisga'a	7,292,614	7,664,790	372,176	0
93 Conseil scolaire francophone	66,646,842	69,629,528	2,982,686	0
Provincial Totals	4,632,597,599	4,593,184,071	(39,413,528)	39,457,878

**TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2014/15**

School District	Sept 2013 School-Age FTE	\$20
		Supplement for the Education Plan, 2014/15
5 Southeast Kootenay	5,159.6250	103,193
6 Rocky Mountain	2,999.8750	59,998
8 Kootenay Lake	4,722.4067	94,448
10 Arrow Lakes	468.3125	10,000
19 Revelstoke	948.3125	18,966
20 Kootenay-Columbia	3,784.2500	75,685
22 Vernon	7,840.6563	156,813
23 Central Okanagan	21,440.5625	428,811
27 Cariboo-Chilcotin	4,829.1875	96,584
28 Quesnel	3,217.0000	64,340
33 Chilliwack	12,519.6250	250,393
34 Abbotsford	18,888.4375	377,769
35 Langley	18,792.1261	375,843
36 Surrey	67,485.5625	1,349,711
37 Delta	15,282.0317	305,641
38 Richmond	20,681.1938	413,624
39 Vancouver	51,338.1875	1,026,764
40 New Westminster	6,229.1250	124,583
41 Burnaby	23,304.1250	466,083
42 Maple Ridge-Pitt Meadows	13,665.5000	273,310
43 Coquitlam	30,331.2500	606,625
44 North Vancouver	15,137.7500	302,755
45 West Vancouver	6,676.9375	133,539
46 Sunshine Coast	3,042.6250	60,853
47 Powell River	1,962.8750	39,258
48 Sea to Sky	4,368.9375	87,379
49 Central Coast	218.1250	10,000
50 Haida Gwaii	566.3125	11,326
51 Boundary	1,262.6250	25,253
52 Prince Rupert	2,083.6250	41,673
53 Okanagan Similkameen	2,346.9375	46,939
54 Bulkley Valley	2,188.3753	43,768
57 Prince George	12,656.1250	253,123
58 Nicola-Similkameen	2,106.5939	42,132
59 Peace River South	3,604.3750	72,088
60 Peace River North	5,642.0013	112,840
61 Greater Victoria	18,400.4118	368,008
62 Sooke	9,074.5625	181,491
63 Saanich	6,953.3125	139,066
64 Gulf Islands	1,684.3125	33,686
67 Okanagan Skaha	5,765.3125	115,306
68 Nanaimo-Ladysmith	13,173.8750	263,478
69 Qualicum	4,029.2500	80,585
70 Alberni	3,639.0625	72,781
71 Comox Valley	7,763.2188	155,264
72 Campbell River	5,147.2500	102,945
73 Kamloops/Thompson	13,937.5000	278,750
74 Gold Trail	1,143.9689	22,879
75 Mission	5,764.2500	115,285
78 Fraser-Cascade	1,638.3750	32,768
79 Cowichan Valley	7,406.6250	148,133
81 Fort Nelson	807.5625	16,151
82 Coast Mountains	4,697.6250	93,953
83 North Okanagan-Shuswap	6,019.1250	120,383
84 Vancouver Island West	403.2502	10,000
85 Vancouver Island North	1,372.1875	27,444
87 Stikine	198.8750	10,000
91 Nechako Lakes	4,011.5000	80,230
92 Nisga'a	390.4375	10,000
93 Conseil scolaire francophone	5,084.0000	101,680
Provincial Total	526,297.4223	10,542,376

**TABLE 9a
SUMMER LEARNING, 2014/15**

**TABLE 9b
SUMMER
LEARNING
SUPPLEMENTAL
FUNDING**

School District	Grade 1-7 Headcount Enrolment	\$200		\$200		\$400		Total Base Summer Funding	2014 Total
		Grade 1-7 Funding	Grade 8-9 Course Enrolment	Grade 8-9 Funding	Grade 10-12 Course Enrolment	Grade 10-12 Funding	Grade 10-12 Funding		
5 Southeast Kootenay	0	0	0	0	0.0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0.0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0.0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0.0	0	0	0	0
19 Revelstoke	0	0	0	0	0.0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0.0	0	0	0	0
22 Vernon	0	0	0	0	0.0	0	0	0	0
23 Central Okanagan	0	0	0	0	0.0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0.0	0	0	0	0
28 Quesnel	0	0	0	0	0.0	0	0	0	0
33 Chilliwack	0	0	0	0	0.0	0	0	0	0
34 Abbotsford	0	0	0	0	0.0	0	0	0	0
35 Langley	0	0	0	0	0.0	0	0	0	0
36 Surrey	0	0	0	0	27.0	10,800	10,800	0	0
37 Delta	0	0	0	0	0.0	0	0	0	0
38 Richmond	0	0	0	0	0.0	0	0	0	0
39 Vancouver	0	0	0	0	0.0	0	0	0	0
40 New Westminster	0	0	0	0	0.0	0	0	0	0
41 Burnaby	0	0	0	0	0.0	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0	0.0	0	0	0	0
43 Coquitlam	0	0	0	0	0.0	0	0	0	0
44 North Vancouver	0	0	0	0	0.0	0	0	0	0
45 West Vancouver	0	0	0	0	0.0	0	0	0	0
46 Sunshine Coast	0	0	0	0	0.0	0	0	0	0
47 Powell River	0	0	0	0	0.0	0	0	0	0
48 Sea to Sky	0	0	0	0	0.0	0	0	0	0
49 Central Coast	0	0	0	0	0.0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0.0	0	0	0	0
51 Boundary	0	0	0	0	0.0	0	0	0	0
52 Prince Rupert	0	0	0	0	0.0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0.0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0.0	0	0	0	0
57 Prince George	0	0	0	0	0.0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0.0	0	0	0	0
59 Peace River South	0	0	0	0	0.0	0	0	0	0
60 Peace River North	0	0	0	0	0.0	0	0	0	0
61 Greater Victoria	0	0	0	0	0.0	0	0	0	0
62 Sooke	0	0	0	0	0.0	0	0	0	0
63 Saanich	0	0	0	0	0.0	0	0	0	0
64 Gulf Islands	0	0	0	0	0.0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0.0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0.0	0	0	0	0
69 Qualicum	0	0	0	0	17.5	7,000	7,000	0	0
70 Alberni	0	0	0	0	0.0	0	0	0	0
71 Comox Valley	0	0	0	0	0.0	0	0	0	0
72 Campbell River	0	0	0	0	0.0	0	0	0	0
73 Kamloops/Thompson	0	0	0	0	0.0	0	0	0	0
74 Gold Trail	0	0	0	0	0.0	0	0	0	0
75 Mission	0	0	0	0	0.0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0.0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0.0	0	0	0	0
81 Fort Nelson	0	0	0	0	0.0	0	0	0	0
82 Coast Mountains	0	0	0	0	0.0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0.0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0.0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0.0	0	0	0	0
87 Stikine	0	0	0	0	0.0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0.0	0	0	0	0
92 Nisga'a	0	0	0	0	0.0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0.0	0	0	0	0
Provincial Totals	0	0	0	0	44.5	17,800	17,800	0	0

**TABLE 9c
DISTRIBUTED LEARNING CROSS-ENROLLED
GRADE 8 & 9 STUDENTS, 2014/15**

School District	2013/14 Grade 8 & 9 Course Enrolment	\$400	Total Summer 2014 Funding
		Cross- Enrolment Funding	
5 Southeast Kootenay	0	0	0
6 Rocky Mountain	0	0	0
8 Kootenay Lake	0	0	0
10 Arrow Lakes	0	0	0
19 Revelstoke	0	0	0
20 Kootenay-Columbia	0	0	0
22 Vernon	92	36,800	36,800
23 Central Okanagan	0	0	0
27 Cariboo-Chilcotin	0	0	0
28 Quesnel	0	0	0
33 Chilliwack	49	19,600	19,600
34 Abbotsford	68	27,200	27,200
35 Langley	5	2,000	2,000
36 Surrey	0	0	10,800
37 Delta	0	0	0
38 Richmond	0	0	0
39 Vancouver	0	0	0
40 New Westminster	0	0	0
41 Burnaby	7	2,800	2,800
42 Maple Ridge-Pitt Meadows	0	0	0
43 Coquitlam	37	14,800	14,800
44 North Vancouver	1	400	400
45 West Vancouver	0	0	0
46 Sunshine Coast	16	6,400	6,400
47 Powell River	0	0	0
48 Sea to Sky	0	0	0
49 Central Coast	0	0	0
50 Haida Gwaii	0	0	0
51 Boundary	0	0	0
52 Prince Rupert	0	0	0
53 Okanagan Similkameen	0	0	0
54 Bulkley Valley	0	0	0
57 Prince George	3	1,200	1,200
58 Nicola-Similkameen	2	800	800
59 Peace River South	0	0	0
60 Peace River North	0	0	0
61 Greater Victoria	46	18,400	18,400
62 Sooke	0	0	0
63 Saanich	74	29,600	29,600
64 Gulf Islands	0	0	0
67 Okanagan Skaha	14	5,600	5,600
68 Nanaimo-Ladysmith	55	22,000	22,000
69 Qualicum	2	800	7,800
70 Alberni	0	0	0
71 Comox Valley	41	16,400	16,400
72 Campbell River	4	1,600	1,600
73 Kamloops/Thompson	34	13,600	13,600
74 Gold Trail	1	400	400
75 Mission	3	1,200	1,200
78 Fraser-Cascade	0	0	0
79 Cowichan Valley	0	0	0
81 Fort Nelson	0	0	0
82 Coast Mountains	13	5,200	5,200
83 North Okanagan-Shuswap	26	10,400	10,400
84 Vancouver Island West	0	0	0
85 Vancouver Island North	0	0	0
87 Stikine	0	0	0
91 Nechako Lakes	18	7,200	7,200
92 Nisga'a	0	0	0
93 Conseil scolaire francophone	0	0	0
Provincial Totals	611	244,400	262,200

TABLE 10a
ENROLMENT-BASED FUNDING (FEBRUARY), 2014/15

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$6,900	Adult Education	\$4,430	Total, February 2015 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$2,926	Grade 10-12 FTE	\$5,851	Adult Education Non-Graduate FTE	\$4,430	Total, February 2015 Dist. Learning Funding
		Funding	Non-Graduate FTE	Adult Education Funding			K-Gr 9 Funding		Gr 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	2.6250	7,681	19.8750	116,289	1.8750	8,306	132,276
6 Rocky Mountain	0.0000	0	0.2500	1,108	1,108	2.0000	5,852	20.1250	117,751	2.8750	12,736	136,339
8 Kootenay Lake	0.0000	0	0.0000	0	0	4.0000	11,704	40.1250	234,771	4.5000	19,935	266,410
10 Arrow Lakes	0.0000	0	0.0000	0	0	1.0000	2,926	1.8750	10,971	0.0000	0	13,897
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	7.5000	33,225	33,225	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	13,800	6.3750	28,241	42,041	9.5000	27,797	27.1250	158,708	0.3750	1,661	188,166
23 Central Okanagan	6.8750	47,438	1.0000	4,430	51,868	7.0000	20,482	47.6250	278,654	11.2500	49,838	348,974
27 Cariboo-Chilcotin	4.5000	31,050	5.1250	22,704	53,754	12.0000	35,112	13.1250	76,794	0.0000	0	111,906
28 Quesnel	0.6250	4,313	6.8750	30,456	34,769	9.8750	28,894	3.5000	20,479	0.0000	0	49,373
33 Chilliwack	0.2500	1,725	7.2500	32,118	33,843	46.0000	134,596	150.5000	880,576	46.0625	204,057	1,219,229
34 Abbotsford	18.6250	128,513	26.2500	116,288	244,801	19.0000	55,594	59.8125	349,963	6.5000	28,795	434,352
35 Langley	25.1250	173,363	11.5000	50,945	224,308	1.0000	2,926	37.1250	217,218	21.6250	95,799	315,943
36 Surrey	46.1250	318,263	101.6250	450,199	768,462	29.7500	87,049	99.1250	579,980	14.8750	65,896	732,925
37 Delta	5.6250	38,813	27.7500	122,933	161,746	3.0000	8,778	42.8750	250,862	1.2500	5,538	265,178
38 Richmond	8.5000	58,650	100.8750	446,876	505,526	0.0000	0	124.8750	730,644	0.0000	0	730,644
39 Vancouver	102.7500	708,975	186.0000	823,980	1,532,955	21.3750	62,543	197.1250	1,153,378	6.2500	27,688	1,243,609
40 New Westminster	7.1250	49,163	178.0000	788,540	837,703	17.0000	49,742	31.2500	182,844	29.5000	130,685	363,271
41 Burnaby	10.1250	69,863	20.5000	90,815	160,678	4.0000	11,704	68.9700	403,543	4.2500	18,828	434,075
42 Maple Ridge-Pitt Meadows	5.2500	36,225	23.6250	104,659	140,884	0.0000	0	41.3750	242,085	5.1250	22,704	264,789
43 Coquitlam	2.7500	18,975	69.5000	307,885	326,860	21.0000	61,446	139.8750	818,409	26.1250	115,734	995,589
44 North Vancouver	0.6250	4,313	0.2500	1,108	5,421	0.0000	0	106.8125	624,960	2.4375	10,798	635,758
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	3.6250	10,607	0.0000	0	0.0000	0	10,607
47 Powell River	46.6250	321,713	3.2500	14,398	336,111	12.0000	35,112	22.0000	128,722	0.0000	0	163,834
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	39.6250	231,846	1.0000	4,430	236,276
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.8750	6,038	7.7500	34,333	40,371	5.0000	14,630	19.3750	113,363	2.5000	11,075	139,068
54 Bulkley Valley	0.0000	0	0.0000	0	0	5.6250	16,459	4.2500	24,867	0.0000	0	41,326
57 Prince George	5.1250	35,363	34.8750	154,496	189,859	8.7500	25,603	17.5000	102,393	0.8750	3,876	131,872
58 Nicola-Similkameen	0.7500	5,175	1.6250	7,199	12,374	18.0000	52,668	69.6250	407,376	5.5000	24,365	484,409
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	27.1250	158,708	0.1250	554	159,262
60 Peace River North	0.0000	0	0.0000	0	0	20.6250	60,349	26.7500	156,514	5.5000	24,365	241,228
61 Greater Victoria	8.7500	60,375	18.0000	79,740	140,115	13.6250	39,867	51.0000	298,401	2.0000	8,860	347,128
62 Sooke	1.0000	6,900	2.3750	10,521	17,421	2.2500	6,584	109.6875	641,782	10.3750	45,961	694,327
63 Saanich	17.2500	119,025	0.8750	3,876	122,901	33.0000	96,558	107.0000	626,057	34.5000	152,835	875,450
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	1.0000	6,900	2.7500	12,183	19,083	5.2500	15,362	44.3750	259,638	0.0000	0	275,000
68 Nanaimo-Ladysmith	7.1250	49,163	12.0000	53,160	102,323	31.0000	90,706	83.8750	490,753	3.2500	14,398	595,857
69 Qualicum	1.6250	11,213	2.0000	8,860	20,073	16.0000	46,816	74.4064	435,352	0.1250	554	482,722
70 Alberni	0.0000	0	0.0000	0	0	15.6250	45,719	42.3750	247,936	22.2500	98,568	392,223
71 Comox Valley	0.0000	0	0.0000	0	0	31.0000	90,706	161.1250	942,742	14.2500	63,128	1,096,576
72 Campbell River	2.3750	16,388	3.7500	16,613	33,001	9.0000	26,334	20.8750	122,140	0.0000	0	148,474
73 Kamloops/Thompson	3.0000	20,700	32.5000	143,975	164,675	20.7500	60,715	38.0000	222,338	9.2500	40,978	324,031
74 Gold Trail	0.0000	0	0.0000	0	0	0.7500	2,195	3.1250	18,284	0.2500	1,108	21,587
75 Mission	40.5000	279,450	2.0000	8,860	288,310	21.0000	61,446	29.5000	172,605	2.5000	11,075	245,126
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	43.1250	297,563	21.2500	94,138	391,701	27.0000	79,002	25.7500	150,663	0.5000	2,215	231,880
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	2.0000	5,852	28.6250	167,485	8.8750	39,316	212,653
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	0.0000	0	19.3750	113,363	0.0000	0	113,363
84 Vancouver Island West	0.1250	863	7.2500	32,118	32,981	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	3.0000	17,553	0.0000	0	17,553
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	1.5000	10,350	4.5000	19,935	30,285	39.0000	114,114	255.6250	1,495,662	13.1250	58,144	1,667,920
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.5000	2,926	0.2500	1,108	4,034
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	22.2500	130,185	0.3750	1,661	131,846
Provincial Total	427.6250	2,950,621	937.0000	4,150,915	7,101,536	551.0000	1,612,230	2,619.8139	15,328,533	322.2500	1,427,572	18,368,335

TABLE 10b
ACCELERATED CREDIT ENROLMENT IN INDUSTRY TRAINING
(ACE-IT) ENROLMENT THAT WAS NOT INCLUDED IN THE
SEPTEMBER 30, 2014 ENROLMENT COUNT
(FEBRUARY), 2014/15

School District	Post-Sept 30	\$6,900
	School-Age ACE-IT FTE	Post-Sept 30 ACE-IT Funding
5 Southeast Kootenay	1.5000	10,350
6 Rocky Mountain	0.0000	0
8 Kootenay Lake	0.0000	0
10 Arrow Lakes	0.0000	0
19 Revelstoke	0.0000	0
20 Kootenay-Columbia	0.0000	0
22 Vernon	0.0000	0
23 Central Okanagan	0.0000	0
27 Cariboo-Chilcotin	3.2500	22,425
28 Quesnel	0.0000	0
33 Chilliwack	0.0000	0
34 Abbotsford	1.8750	12,938
35 Langley	3.6250	25,013
36 Surrey	2.8750	19,838
37 Delta	0.1250	863
38 Richmond	0.0000	0
39 Vancouver	1.3750	9,488
40 New Westminster	0.2500	1,725
41 Burnaby	1.3750	9,488
42 Maple Ridge-Pitt Meadows	0.0000	0
43 Coquitlam	0.3750	2,588
44 North Vancouver	0.7500	5,175
45 West Vancouver	0.0000	0
46 Sunshine Coast	0.0000	0
47 Powell River	0.0000	0
48 Sea to Sky	0.0000	0
49 Central Coast	0.0000	0
50 Haida Gwaii	0.0000	0
51 Boundary	0.0000	0
52 Prince Rupert	0.5000	3,450
53 Okanagan Similkameen	2.2500	15,525
54 Bulkley Valley	0.0000	0
57 Prince George	0.8750	6,038
58 Nicola-Similkameen	1.1250	7,763
59 Peace River South	0.0000	0
60 Peace River North	0.2500	1,725
61 Greater Victoria	0.0000	0
62 Sooke	0.0000	0
63 Saanich	0.0000	0
64 Gulf Islands	0.0000	0
67 Okanagan Skaha	0.0000	0
68 Nanaimo-Ladysmith	2.6250	18,113
69 Qualicum	0.0000	0
70 Alberni	0.0000	0
71 Comox Valley	0.0000	0
72 Campbell River	0.0000	0
73 Kamloops/Thompson	0.0000	0
74 Gold Trail	3.8750	26,738
75 Mission	0.0000	0
78 Fraser-Cascade	0.0000	0
79 Cowichan Valley	0.0000	0
81 Fort Nelson	0.2500	1,725
82 Coast Mountains	3.5000	24,150
83 North Okanagan-Shuswap	0.0000	0
84 Vancouver Island West	0.0000	0
85 Vancouver Island North	0.0000	0
87 Stikine	0.0000	0
91 Nechako Lakes	0.0000	0
92 Nisga'a	0.0000	0
93 Conseil scolaire francophone	0.0000	0
Provincial Total	32.6250	225,118

**TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2014/15**

School District	Level 1 Headcount Growth	\$18,300	Level 2 Headcount Growth	\$9,150	Level 3 Headcount Growth	\$4,600	Total Special Needs Enrolment Growth Funding, Feb 2015
		Level 1 Funding		Level 2 Funding		Level 3 Funding	
5 Southeast Kootenay	0	0	6	54,900	3	13,800	68,700
6 Rocky Mountain	0	0	6	54,900	3	13,800	68,700
8 Kootenay Lake	0	0	0	0	4	18,400	18,400
10 Arrow Lakes	0	0	1	9,150	0	0	9,150
19 Revelstoke	0	0	1	9,150	0	0	9,150
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	27	247,050	0	0	247,050
27 Cariboo-Chilcotin	0	0	8	73,200	0	0	73,200
28 Quesnel	0	0	2	18,300	0	0	18,300
33 Chilliwack	0	0	21	192,150	7	32,200	224,350
34 Abbotsford	0	0	6	54,900	0	0	54,900
35 Langley	0	0	13	118,950	0	0	118,950
36 Surrey	1	18,300	48	439,200	0	0	457,500
37 Delta	1	18,300	15	137,250	22	101,200	256,750
38 Richmond	0	0	2	18,300	0	0	18,300
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	0	0	0	0	0	0
41 Burnaby	1	18,300	14	128,100	10	46,000	192,400
42 Maple Ridge-Pitt Meadows	1	18,300	4	36,600	18	82,800	137,700
43 Coquitlam	0	0	13	118,950	5	23,000	141,950
44 North Vancouver	1	18,300	18	164,700	14	64,400	247,400
45 West Vancouver	0	0	2	18,300	5	23,000	41,300
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	3	27,450	7	32,200	59,650
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	1	4,600	4,600
50 Haida Gwaii	0	0	0	0	1	4,600	4,600
51 Boundary	0	0	1	9,150	1	4,600	13,750
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	1	18,300	2	18,300	1	4,600	41,200
54 Bulkley Valley	0	0	5	45,750	0	0	45,750
57 Prince George	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	1	9,150	0	0	9,150
59 Peace River South	0	0	5	45,750	0	0	45,750
60 Peace River North	0	0	3	27,450	0	0	27,450
61 Greater Victoria	0	0	9	82,350	0	0	82,350
62 Sooke	0	0	0	0	6	27,600	27,600
63 Saanich	0	0	3	27,450	22	101,200	128,650
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	7	64,050	0	0	64,050
68 Nanaimo-Ladysmith	0	0	12	109,800	0	0	109,800
69 Qualicum	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	4	18,400	18,400
71 Comox Valley	0	0	9	82,350	3	13,800	96,150
72 Campbell River	0	0	5	45,750	1	4,600	50,350
73 Kamloops/Thompson	0	0	17	155,550	0	0	155,550
74 Gold Trail	0	0	0	0	1	4,600	4,600
75 Mission	0	0	3	27,450	12	55,200	82,650
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	2	36,600	2	18,300	0	0	54,900
81 Fort Nelson	0	0	1	9,150	2	9,200	18,350
82 Coast Mountains	0	0	4	36,600	3	13,800	50,400
83 North Okanagan-Shuswap	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	3	13,800	13,800
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	3	27,450	0	0	27,450
Provincial Total	8	146,400	302	2,763,300	159	731,400	3,641,100

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2014/15**

School District	Newcomer Refugees FTE Feb 2015	\$3,450	ELL Enrolment Feb 2015	\$670	Total Funding, Newcomer Refugees Feb 2015
		Newcomer Refugees Funding		ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	0.0000	0	0	0	0
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	0.0000	0	0	0	0
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	4.0000	13,800	5	3,350	17,150
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	23.0000	79,350	21	14,070	93,420
40 New Westminster	3.0000	10,350	3	2,010	12,360
41 Burnaby	19.6250	67,706	21	14,070	81,776
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	12.5000	43,125	13	8,710	51,835
44 North Vancouver	0.0000	0	0	0	0
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	0.5000	1,725	0	0	1,725
62 Sooke	0.0000	0	0	0	0
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	0.0000	0	0	0	0
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	62.6250	216,056	63	42,210	258,266

**TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2014/15**

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$6,900	Adult Education	\$4,430	Total, May 2015 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$1,950	Grade 10-12 FTE	\$5,851	Adult Education Non-Graduate FTE	\$4,430	Total, May 2015 Dist. Learning Funding
		Funding	Non-Graduate FTE	Adult Education Funding			K-Gr 9 Funding		Gr 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	4.6250	9,019	16.8750	98,736	0.3750	1,661	109,416
6 Rocky Mountain	0.0000	0	0.1250	554	554	0.0000	0	8.8750	51,928	1.1250	4,984	56,912
8 Kootenay Lake	0.0000	0	0.0000	0	0	13.0000	25,350	47.3750	277,191	2.8750	12,736	315,277
10 Arrow Lakes	0.0000	0	0.0000	0	0	2.0000	3,900	0.5000	2,926	0.1250	554	7,380
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.3750	2,588	5.5000	24,365	26,953	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	1.3750	9,488	4.7500	21,043	30,531	1.6250	3,169	35.0000	204,785	0.2500	1,108	209,062
23 Central Okanagan	6.8750	47,438	0.5000	2,215	49,653	1.0000	1,950	107.6250	629,714	5.5000	24,365	656,029
27 Cariboo-Chilcotin	4.8750	33,638	3.7500	16,613	50,251	3.8750	7,556	12.7500	74,600	0.0000	0	82,156
28 Quesnel	0.5000	3,450	7.5000	33,225	36,675	6.0000	11,700	4.3750	25,598	0.0000	0	37,298
33 Chilliwack	0.7500	5,175	6.7500	29,903	35,078	13.6250	26,569	96.8750	566,816	32.3125	143,144	736,529
34 Abbotsford	28.8750	199,238	19.1250	84,724	283,962	15.0000	29,250	72.4375	423,832	7.1250	31,564	484,646
35 Langley	0.0000	0	0.0000	0	0	1.0000	1,950	19.5000	114,095	10.2500	45,408	161,453
36 Surrey	80.7500	557,175	98.6250	436,909	994,084	10.2500	19,988	58.8750	344,478	6.7500	29,903	394,369
37 Delta	4.7500	32,775	19.1250	84,724	117,499	5.0000	9,750	29.5000	172,605	2.8750	12,736	195,091
38 Richmond	3.2500	22,425	43.6250	193,259	215,684	0.0000	0	27.7500	162,365	0.3750	1,661	164,026
39 Vancouver	69.7500	481,275	145.3750	644,011	1,125,286	10.7500	20,963	85.2500	498,798	6.7500	29,903	549,664
40 New Westminster	1.8750	12,938	61.3750	271,891	284,829	9.0000	17,550	23.3750	136,767	23.5000	104,105	288,422
41 Burnaby	12.1250	83,663	18.6250	82,509	166,172	4.7500	9,263	31.4072	183,764	3.5000	15,505	208,532
42 Maple Ridge-Pitt Meadows	19.3750	133,688	28.5000	126,255	259,943	0.0000	0	7.7500	45,345	1.6250	7,199	52,544
43 Coquitlam	11.6250	80,213	55.3750	245,311	325,524	2.0000	3,900	77.7500	454,915	19.0000	84,170	542,985
44 North Vancouver	1.0000	6,900	0.6250	2,769	9,669	0.0000	0	38.6875	226,361	1.6250	7,199	233,560
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	4.8750	9,506	31.5000	184,307	2.6250	11,629	205,442
47 Powell River	19.2500	132,825	2.1250	9,414	142,239	2.0000	3,900	18.5000	108,244	0.1250	554	112,698
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	40.2500	235,503	1.5000	6,645	242,148
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.2500	1,725	1.6250	7,199	8,924	1.0000	1,950	11.3750	66,555	2.3750	10,521	79,026
54 Bulkley Valley	0.0000	0	0.0000	0	0	5.7500	11,213	8.5625	50,099	0.0000	0	61,312
57 Prince George	3.7500	25,875	22.3750	99,121	124,996	1.0000	1,950	15.1250	88,496	1.5000	6,645	97,091
58 Nicola-Similkameen	1.0000	6,900	0.8750	3,876	10,776	6.0000	11,700	42.3750	247,936	3.1250	13,844	273,480
59 Peace River South	0.0000	0	0.0000	0	0	0.8750	1,706	47.3750	277,191	0.0000	0	278,897
60 Peace River North	0.0000	0	0.0000	0	0	18.0000	35,100	31.0000	181,381	2.7500	12,183	228,664
61 Greater Victoria	2.1250	14,663	6.3750	28,241	42,904	12.5000	24,375	35.1250	205,516	1.8750	8,306	238,197
62 Sooke	13.2500	91,425	10.3750	45,961	137,386	0.6250	1,219	70.1250	410,301	7.1875	31,841	443,361
63 Saanich	26.1250	180,263	1.7500	7,753	188,016	20.0000	39,000	76.7500	449,064	16.7500	74,203	562,267
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.7500	5,175	1.5000	6,645	11,820	9.6250	18,769	22.2500	130,185	0.3750	1,661	150,615
68 Nanaimo-Ladysmith	6.7500	46,575	7.5000	33,225	79,800	12.6250	24,619	104.0000	608,504	2.1250	9,414	642,537
69 Qualicum	0.5000	3,450	1.2500	5,538	8,988	3.6250	7,069	62.7814	367,334	0.6250	2,769	377,172
70 Alberni	0.0000	0	0.0000	0	0	7.0000	13,650	40.6250	237,697	32.2500	142,868	394,215
71 Comox Valley	0.0000	0	0.0000	0	0	12.0000	23,400	100.4375	587,660	8.2500	36,548	647,608
72 Campbell River	2.3750	16,388	5.1250	22,704	39,092	9.0000	17,550	19.8750	116,289	0.0000	0	133,839
73 Kamloops/Thompson	2.3750	16,388	24.7500	109,643	126,031	6.0000	11,700	129.3750	756,973	5.1250	22,704	791,377
74 Gold Trail	0.0000	0	0.0000	0	0	0.8750	1,706	3.0000	17,553	0.1250	554	19,813
75 Mission	45.1250	311,363	3.1250	13,844	325,207	10.0000	19,500	21.0000	122,871	1.7500	7,753	150,124
78 Fraser-Cascade	2.2500	15,525	3.2500	14,398	29,923	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	74.8750	516,638	17.3750	76,971	593,609	19.0000	37,050	42.1250	246,473	0.0000	0	283,523
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	12.1250	70,943	1.3750	6,091	77,034
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.0000	1,950	15.8750	92,885	0.0000	0	94,835
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	1.7500	10,239	0.0000	0	10,239
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.7500	5,175	2.3750	10,521	15,696	31.7500	61,913	134.2500	785,497	9.6375	42,694	890,104
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	21.5000	125,797	0.3750	1,661	127,458
Provincial Total	449.6250	3,102,420	631.0000	2,795,334	5,897,754	298.6250	582,322	1,961.5636	11,477,112	227.7625	1,008,993	13,068,427

**TABLE 14
HOLDBACK ALLOCATION, 2014/15**

School District	Sept 2014 School- Age FTE	\$77	Sept 2014 & Feb 2015 Modified School-Age FTE*	\$19	Sept 2014, Feb 2015 & May 2015 Modified School-Age FTE**	\$1.61
		Sept 2014 Holdback Allocation		April 2015 Holdback Allocation		June 2015 Holdback Allocation
5 Southeast Kootenay	5,170.8750	398,157	5,193.5625	98,678	5,211.9792	8,400
6 Rocky Mountain	3,008.0000	231,616	3,029.1250	57,553	3,038.0000	4,896
8 Kootenay Lake	4,682.2815	360,536	4,724.4065	89,764	4,776.1148	7,697
10 Arrow Lakes	457.4375	35,223	459.8125	8,736	460.9792	743
19 Revelstoke	927.2500	71,398	927.2500	17,618	927.2500	1,494
20 Kootenay-Columbia	3,700.3750	284,929	3,700.3750	70,307	3,700.7500	5,964
22 Vernon	8,043.9688	619,386	8,077.8438	153,479	8,114.7605	13,078
23 Central Okanagan	21,403.8750	1,648,098	21,461.8750	407,776	21,576.7083	34,774
27 Cariboo-Chilcotin	4,565.6876	351,558	4,592.5626	87,259	4,611.4793	7,432
28 Quesnel	3,052.8750	235,071	3,061.9375	58,177	3,068.8125	4,946
33 Chilliwack	12,438.3125	957,750	12,612.0625	239,629	12,714.2292	20,491
34 Abbotsford	18,756.1875	1,444,226	18,846.0000	358,074	18,952.3125	30,544
35 Langley	18,883.9704	1,454,066	18,950.3454	360,057	18,970.1787	30,573
36 Surrey	67,506.8750	5,198,029	67,671.8750	1,285,766	67,814.9167	109,293
37 Delta	15,260.9689	1,175,095	15,311.0939	290,911	15,347.0106	24,734
38 Richmond	20,179.0313	1,553,785	20,312.4063	385,936	20,343.4063	32,786
39 Vancouver	50,339.7500	3,876,161	50,663.1875	962,601	50,821.7708	81,906
40 New Westminster	6,285.0625	483,950	6,333.6875	120,340	6,361.9375	10,253
41 Burnaby	23,110.8456	1,779,535	23,203.1281	440,859	23,248.2436	37,468
42 Maple Ridge-Pitt Meadows	13,656.0625	1,051,517	13,702.6875	260,351	13,729.8125	22,127
43 Coquitlam	30,249.9375	2,329,245	30,409.6875	577,784	30,499.7292	49,154
44 North Vancouver	15,080.6875	1,161,213	15,188.8750	288,589	15,228.5625	24,543
45 West Vancouver	6,726.6250	517,950	6,726.6250	127,806	6,726.6250	10,841
46 Sunshine Coast	3,027.2500	233,098	3,029.0625	57,552	3,062.1875	4,935
47 Powell River	1,859.6250	143,191	1,934.2500	36,751	1,972.6667	3,179
48 Sea to Sky	4,386.8125	337,785	4,426.4375	84,102	4,466.6875	7,199
49 Central Coast	193.6250	14,909	193.6250	3,679	193.6250	312
50 Haida Gwaii	545.8750	42,032	545.8750	10,372	545.8750	880
51 Boundary	1,245.0000	95,865	1,245.0000	23,655	1,245.0000	2,006
52 Prince Rupert	2,041.5000	157,196	2,042.0000	38,798	2,042.0000	3,291
53 Okanagan Similkameen	2,284.2500	175,887	2,309.2500	43,876	2,321.2083	3,741
54 Bulkley Valley	2,070.0625	159,395	2,077.1250	39,465	2,087.6042	3,364
57 Prince George	12,648.7500	973,954	12,676.6250	240,856	12,695.8333	20,461
58 Nicola-Similkameen	2,045.5625	157,508	2,126.0625	40,395	2,171.4375	3,500
59 Peace River South	3,481.8750	268,104	3,509.0000	66,671	3,556.6667	5,732
60 Peace River North	5,672.5630	436,787	5,709.8755	108,488	5,746.8755	9,262
61 Greater Victoria	18,429.5046	1,419,072	18,496.3171	351,430	18,537.7338	29,876
62 Sooke	9,134.8125	703,381	9,246.6250	175,686	9,330.2083	15,037
63 Saanich	6,841.0625	526,762	6,981.8125	132,654	7,091.3542	11,429
64 Gulf Islands	1,660.6250	127,868	1,660.6250	31,552	1,660.6250	2,676
67 Okanagan Skaha	5,592.5000	430,623	5,640.5000	107,170	5,666.7083	9,133
68 Nanaimo-Ladysmith	12,866.2500	990,701	12,975.3750	246,532	13,090.3333	21,097
69 Qualicum	3,876.1875	298,466	3,960.2189	75,244	4,024.7086	6,486
70 Alberni	3,538.0625	272,431	3,588.2500	68,177	3,631.2083	5,852
71 Comox Valley	7,479.5625	575,926	7,656.1875	145,468	7,760.6250	12,507
72 Campbell River	5,162.2500	397,943	5,190.0000	98,610	5,215.2500	8,405
73 Kamloops/Thompson	13,981.1875	1,076,551	14,032.5625	266,619	14,166.3125	22,831
74 Gold Trail	1,096.3750	84,421	1,103.7500	20,971	1,107.0417	1,784
75 Mission	5,639.3750	434,232	5,719.8750	108,678	5,789.3333	9,330
78 Fraser-Cascade	1,572.8750	121,111	1,572.8750	29,885	1,575.1250	2,539
79 Cowichan Valley	7,262.7500	559,232	7,345.1250	139,557	7,468.4583	12,036
81 Fort Nelson	757.1250	58,299	757.3750	14,390	757.3750	1,221
82 Coast Mountains	4,469.8750	344,180	4,503.0000	85,557	4,515.1250	7,277
83 North Okanagan-Shuswap	5,866.0633	451,687	5,885.4383	111,823	5,901.6466	9,511
84 Vancouver Island West	388.5625	29,919	388.6875	7,385	388.6875	626
85 Vancouver Island North	1,332.8125	102,627	1,335.8125	25,380	1,337.5625	2,156
87 Stikine	184.1250	14,178	184.1250	3,498	184.1250	297
91 Nechako Lakes	3,829.0000	294,833	4,105.6250	78,007	4,251.2083	6,851
92 Nisga'a	420.8125	32,403	421.3125	8,005	421.3125	679
93 Conseil scolaire francophone	5,373.2500	413,740	5,395.5000	102,515	5,417.0000	8,730
Provincial Totals	521,744.6975	40,174,341	525,131.5739	9,977,503	527,642.3041	850,365

*Includes Kindergarten to Grade 9 Distributed Learning students and all Newcomer Refugees reported in February 2015 at 1/2 the FTE to correspond with the Basic Allocation provided.

**Includes Kindergarten to Grade 9 Distributed Learning students reported in May 2015 at 1/3 the FTE to correspond with the Basic Allocation provided

**TABLE 15
ADJUSTMENTS TO THE 2014/15 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2014)**

School District	Recalculated 2014/15 Oper Grants (Sept 2014)	2013/14 Total AANDC Recovery	Net Operating Grants (Sept 2014)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2015 as follows:		
						April 33.3%	May 33.3%	June 33.3%
5 Southeast Kootenay	50,370,751	261,218	50,109,533	49,666,018	443,515	147,838	147,838	147,839
6 Rocky Mountain	31,202,785	126,828	31,075,957	30,333,748	742,209	247,403	247,403	247,403
8 Kootenay Lake	47,260,703	225,830	47,034,873	47,009,039	25,834	8,611	8,611	8,612
10 Arrow Lakes	7,172,005	0	7,172,005	7,172,005	-	-	-	-
19 Revelstoke	9,692,229	0	9,692,229	9,682,095	10,134	3,378	3,378	3,378
20 Kootenay-Columbia	34,421,330	0	34,421,330	34,421,330	-	-	-	-
22 Vernon	70,338,889	920,854	69,418,035	67,759,188	1,658,847	552,949	552,949	552,949
23 Central Okanagan	179,320,664	914,905	178,405,759	176,749,825	1,655,934	551,978	551,978	551,978
27 Cariboo-Chilcotin	51,098,308	1,488,615	49,609,693	49,588,519	21,174	7,058	7,058	7,058
28 Quesnel	33,392,191	0	33,392,191	33,395,122	(2,931)	(977)	(977)	(977)
33 Chilliwack	110,057,157	1,956,191	108,100,967	105,923,833	2,177,134	725,711	725,711	725,712
34 Abbotsford	156,370,714	422,650	155,948,064	156,108,255	(160,191)	(53,397)	(53,397)	(53,397)
35 Langley	155,141,600	161,878	154,979,722	153,700,300	1,279,422	426,474	426,474	426,474
36 Surrey	570,829,579	76,986	570,752,593	564,688,335	6,064,258	2,021,419	2,021,419	2,021,420
37 Delta	128,738,217	307,146	128,431,071	127,576,853	854,218	284,739	284,739	284,740
38 Richmond	169,673,617	0	169,673,617	171,082,167	(1,408,550)	(469,517)	(469,517)	(469,516)
39 Vancouver	433,722,491	26,211	433,696,280	436,320,542	(2,624,262)	(874,754)	(874,754)	(874,754)
40 New Westminster	54,901,320	0	54,901,320	54,059,232	842,088	280,696	280,696	280,696
41 Burnaby	190,336,986	9,437	190,327,550	191,893,647	(1,566,098)	(522,033)	(522,033)	(522,032)
42 Maple Ridge-Pitt Meadows	116,108,966	397,713	115,711,253	113,956,318	1,754,935	584,978	584,978	584,979
43 Coquitlam	248,703,305	10,346	248,692,959	246,632,329	2,060,630	686,877	686,877	686,876
44 North Vancouver	123,148,674	0	123,148,674	121,835,143	1,313,531	437,844	437,844	437,843
45 West Vancouver	54,003,687	0	54,003,687	52,999,959	1,003,728	334,576	334,576	334,576
46 Sunshine Coast	33,531,832	0	33,531,832	33,527,677	4,155	1,385	1,385	1,385
47 Powell River	20,560,947	932,928	19,628,019	19,519,623	108,396	36,132	36,132	36,132
48 Sea to Sky	40,401,549	0	40,401,549	39,698,248	703,301	234,434	234,434	234,433
49 Central Coast	5,285,149	2,422,290	2,862,859	2,890,846	(27,987)	(9,329)	(9,329)	(9,329)
50 Haida Gwaii	10,013,777	3,827,427	6,186,350	6,138,070	48,280	16,093	16,093	16,094
51 Boundary	15,046,340	0	15,046,340	15,046,340	-	-	-	-
52 Prince Rupert	24,411,037	760,853	23,650,184	23,619,990	30,194	10,065	10,065	10,064
53 Okanagan Similkameen	23,144,177	368,511	22,775,666	22,791,796	(16,130)	(5,377)	(5,377)	(5,376)
54 Bulkley Valley	21,753,029	1,006,929	20,746,100	20,926,410	(180,310)	(60,103)	(60,103)	(60,104)
57 Prince George	118,695,948	86,499	118,609,449	116,285,578	2,323,871	774,624	774,624	774,623
58 Nicola-Similkameen	23,725,398	2,620,176	21,105,222	20,972,224	132,998	44,333	44,333	44,332
59 Peace River South	40,720,664	0	40,720,664	40,720,664	-	-	-	-
60 Peace River North	54,299,552	2,428	54,297,125	54,010,999	286,126	95,375	95,375	95,376
61 Greater Victoria	153,735,319	1,112,606	152,622,713	149,938,770	2,683,943	894,648	894,648	894,647
62 Sooke	78,129,455	376,623	77,752,832	76,057,178	1,695,654	565,218	565,218	565,218
63 Saanich	61,863,788	2,305,541	59,558,247	59,308,946	249,301	83,100	83,100	83,101
64 Gulf Islands	19,196,740	0	19,196,740	19,038,219	158,521	52,840	52,840	52,841
67 Okanagan Skaha	52,378,899	1,039,106	51,339,793	51,420,635	(80,842)	(26,947)	(26,947)	(26,948)
68 Nanaimo-Ladysmith	112,448,176	1,689,129	110,759,047	110,994,502	(235,455)	(78,485)	(78,485)	(78,485)
69 Qualicum	38,847,162	0	38,847,162	38,991,939	(144,777)	(48,259)	(48,259)	(48,259)
70 Alberni	35,992,971	2,534,123	33,458,848	33,621,578	(162,730)	(54,243)	(54,243)	(54,244)
71 Comox Valley	69,741,487	176,429	69,565,058	69,640,999	(75,941)	(25,314)	(25,314)	(25,313)
72 Campbell River	47,987,125	1,527,383	46,459,742	45,871,559	588,183	196,061	196,061	196,061
73 Kamloops/Thompson	128,191,956	2,379,615	125,812,341	122,184,816	3,627,525	1,209,175	1,209,175	1,209,175
74 Gold Trail	19,366,688	368,321	18,998,367	18,885,919	112,448	37,483	37,483	37,482
75 Mission	50,509,920	100,959	50,408,961	50,182,951	226,010	75,337	75,337	75,336
78 Fraser-Cascade	18,564,546	2,882,884	15,681,662	15,733,394	(51,732)	(17,244)	(17,244)	(17,244)
79 Cowichan Valley	67,978,971	4,449,074	63,529,897	62,685,890	844,007	281,336	281,336	281,335
81 Fort Nelson	9,608,374	0	9,608,374	9,608,374	-	-	-	-
82 Coast Mountains	49,125,439	4,525,957	44,599,482	44,686,868	(87,386)	(29,129)	(29,129)	(29,128)
83 North Okanagan-Shuswap	59,448,579	1,064,917	58,383,662	58,402,679	(19,017)	(6,339)	(6,339)	(6,339)
84 Vancouver Island West	7,508,932	2,833,212	4,675,721	4,736,694	(60,974)	(20,325)	(20,325)	(20,324)
85 Vancouver Island North	17,590,983	0	17,590,983	17,590,983	-	-	-	-
87 Stikine	5,414,332	1,007,580	4,406,752	4,320,723	86,029	28,676	28,676	28,677
91 Nechako Lakes	49,448,855	2,866,202	46,582,653	46,163,045	419,608	139,869	139,869	139,870
92 Nisga'a	7,215,430	7,320,204	(104,774)	302,602	(407,376)	(135,792)	(135,792)	(135,792)
93 Conseil scolaire francophone	69,765,050	0	69,765,050	67,963,341	1,801,709	600,570	600,570	600,569
Provincial Totals	4,687,654,744	59,894,714	4,627,760,030	4,597,034,871	30,725,159	10,241,719	10,241,719	10,241,721