

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 99 Provincial Totals

September 2013 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	512,079.0473	\$6,900	\$3,533,345,431	
Continuing Education	347.6875	\$6,900	\$2,399,050	
Alternate Schools	7,573.6250	\$6,900	\$52,258,014	
Distributed Learning	6,296.4375	\$5,851	\$36,840,456	
Home Schooling	308	\$250	\$77,000	
Course Challenges	1,626	\$216	\$351,216	
Total Enrolment-Based Funding (September)*	526,296.7973			\$3,633,936,858

*Includes \$8,665,691 in supplementary funding to SD 93 to assist cultural and linguistic programs

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-3,052.4293	\$3,450	\$5,406,123	
4%+ Enrolment Decline		\$5,175	\$368,259	
Significant Cumulative Decline (7%+)	-15,435.3135	\$3,450	\$2,702,021	
Supplement for Enrolment Decline				\$8,476,403

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	602	\$36,600	\$22,033,200	
Level 2 Special Needs	17,313	\$18,300	\$316,827,900	
Level 3 Special Needs	7,049	\$9,200	\$64,850,800	
English/French Language Learning	58,979	\$1,340	\$79,031,860	
Aboriginal Education	55,333	\$1,160	\$64,186,280	
Adult Education	1,613.0000	\$4,430	\$7,145,596	
Vulnerable Students			\$11,219,501	
Supplement for Unique Student Needs				\$565,295,137

Variance from Provincial Average	\$0	
Estimated Number of Educators	29,045.877	\$326,079

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	522,825.7973	\$180.33	\$94,281,179	
Supplement for Salary Differential				\$94,607,258

Holdback Allocation	526,296.7973	\$60		\$31,577,818
Supplement for Unique Geographic Factors				\$268,455,813
Funding Protection				\$30,981,730
Supplement for the Education Plan				\$10,605,616
September 2013 Enrolment Count, Total				\$4,643,936,633

July 2013 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	23,172	\$200	\$4,634,400	
Summer Learning Grade 8-9	9,447.0	\$200	\$1,889,400	
Summer Learning Grade 10-12	20,645.0	\$400	\$8,258,000	
Supplemental Summer Learning Funding			\$406,375	
Summer Learning, Total				\$15,188,175

February 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	375.0625	\$6,900	\$2,587,942	
Adult FTE - Continuing Education	1,177.0625	\$4,430	\$5,214,391	
K-Gr 9 School-Age FTE - Distributed Learning	733.8125	\$2,926	\$2,147,137	
Gr 10-12 School-Age FTE - Dist. Learning	2,642.4721	\$5,851	\$15,461,109	
Adult FTE - Distributed Learning	333.7500	\$4,430	\$1,478,519	
Level 1 Special Needs Enrolment Growth	3	\$18,300	\$54,900	
Level 2 Special Needs Enrolment Growth	231	\$9,150	\$2,113,650	
Level 3 Special Needs Enrolment Growth	234	\$4,600	\$1,076,400	
Newcomer Refugees	75.1250	\$3,450	\$259,182	
ELL Supplement - Newcomer Refugees	70	\$670	\$46,900	
Holdback Allocation	529,718.8007	\$11.33	\$6,000,000	
February 2014 Enrolment Count, Total				\$36,440,132

May 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	307.6250	\$6,900	\$2,122,621	
Adult FTE - Continuing Education	688.8125	\$4,430	\$3,051,444	
K-Gr 9 School-Age FTE - Distributed Learning	322.7500	\$1,950	\$629,366	
Gr 10-12 School-Age FTE - Dist. Learning	1,607.0330	\$5,851	\$9,402,754	
Adult FTE - Distributed Learning	202.4375	\$4,430	\$896,804	
Holdback Allocation	531,741.0420	\$14.03	\$7,462,427	
May 2014 Enrolment Count, Total				\$23,565,421

Funds allocated through CommunityLINK and Provincial Resource Programs	\$4,633,044
BC Public School Employers' Association	\$1,600,000
2013/14 Full-Year Operating Grant Total	\$4,725,363,400