

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 71 Comox Valley

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,308.2188	\$6,900	\$50,426,710	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	117.0000	\$6,900	\$807,300	
Distributed Learning	338.0000	\$5,851	\$1,977,638	
Home Schooling	1	\$250	\$250	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	7,763.2188			\$53,212,330

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-140.7812	\$3,450	\$213,007	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-397.7500	\$3,450	\$0	
Supplement for Enrolment Decline				\$213,007

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$36,600	\$549,000	
Level 2 Special Needs	338	\$18,300	\$6,185,400	
Level 3 Special Needs	92	\$9,200	\$846,400	
English Language Learning	63	\$1,340	\$84,420	
Aboriginal Education	1,067	\$1,160	\$1,237,720	
Adult Education	24.6250	\$4,430	\$109,089	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$9,012,029

Variance from Provincial Average	\$625		
Estimated Number of Educators	432.658		\$270,411

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,787.8438	\$180.33	\$1,404,382	
Supplement for Salary Differential				\$1,674,793

Holdback Allocation	7,763.2188	\$60		\$465,793
Supplement for Unique Geographic Factors				\$4,724,872
Funding Protection				\$0
Supplement for the Education Plan				\$158,080

September 2013 Enrolment Count, Total				\$69,460,904
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	41.0000	\$2,926	\$119,966	
Gr 10-12 School-Age FTE - Dist. Learning	144.8750	\$5,851	\$847,664	
Adult FTE - Distributed Learning	24.1250	\$4,430	\$106,874	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	7,928.5938	\$11.33	\$89,805	
February 2014 Enrolment Count, Total				\$1,191,759

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	22.0000	\$1,950	\$42,900	
Gr 10-12 School-Age FTE - Dist. Learning	72.1250	\$5,851	\$422,003	
Adult FTE - Distributed Learning	9.2500	\$4,430	\$40,978	
Holdback Allocation	8,008.0521	\$14.03	\$112,385	
May 2014 Enrolment Count, Total				\$618,266

2013/14 Full-Year Operating Grant Total				\$71,270,929
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