

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 70 Alberni

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,494.8125	\$6,900	\$24,114,206	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	117.0000	\$6,900	\$807,300	
Distributed Learning	27.2500	\$5,851	\$159,440	
Home Schooling	1	\$250	\$250	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	3,639.0625			\$25,081,628

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-160.5625	\$3,450	\$393,261	
4%+ Enrolment Decline		\$5,175	\$44,389	
Significant Cumulative Decline (7%+)	-246.4375	\$3,450	\$0	
Supplement for Enrolment Decline				\$437,650

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	163	\$18,300	\$2,982,900	
Level 3 Special Needs	56	\$9,200	\$515,200	
English Language Learning	308	\$1,340	\$412,720	
Aboriginal Education	1,045	\$1,160	\$1,212,200	
Adult Education	2.0000	\$4,430	\$8,860	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,131,880

Variance from Provincial Average	-\$1,337	
Estimated Number of Educators	202.281	-\$270,450

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,641.0625	\$180.33	\$656,593	
Supplement for Salary Differential				\$386,143

Holdback Allocation	3,639.0625	\$60		\$218,344
Supplement for Unique Geographic Factors				\$3,728,071
Funding Protection				\$1,121,301
Supplement for the Education Plan				\$75,993

September 2013 Enrolment Count, Total **\$36,181,010**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	56.0	\$200	\$11,200	
Summer Learning Grade 10-12	95.0	\$400	\$38,000	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$49,200

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	23.8750	\$2,926	\$69,858	
Gr 10-12 School-Age FTE - Dist. Learning	25.6250	\$5,851	\$149,932	
Adult FTE - Distributed Learning	21.7500	\$4,430	\$96,353	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	7	\$4,600	\$32,200	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,676.6250	\$11.33	\$41,644	
February 2014 Enrolment Count, Total				\$399,137

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	9.8750	\$1,950	\$19,256	
Gr 10-12 School-Age FTE - Dist. Learning	29.1250	\$5,851	\$170,410	
Adult FTE - Distributed Learning	33.0000	\$4,430	\$146,190	
Holdback Allocation	3,709.0417	\$14.03	\$52,053	
May 2014 Enrolment Count, Total				\$387,909

2013/14 Full-Year Operating Grant Total **\$37,017,256**