

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 64 Gulf Islands

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,612.3125	\$6,900	\$11,124,956	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	72.0000	\$6,900	\$496,800	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$216	\$216	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,684.3125</b>			<b>\$11,621,972</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-5.9375	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	145.8750	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	57	\$18,300	\$1,043,100	
Level 3 Special Needs	31	\$9,200	\$285,200	
English Language Learning	17	\$1,340	\$22,780	
Aboriginal Education	129	\$1,160	\$149,640	
Adult Education	18.3750	\$4,430	\$81,401	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,618,721</b>

Variance from Provincial Average	-\$2,819	
Estimated Number of Educators	94.594	-\$266,660

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,702.6875	\$180.33	\$307,046	
<b>Supplement for Salary Differential</b>				<b>\$40,386</b>

Holdback Allocation	1,684.3125	\$60		<b>\$101,059</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,393,119</b>
<b>Funding Protection</b>				<b>\$146,236</b>
<b>Supplement for the Education Plan</b>				<b>\$33,805</b>

<b>September 2013 Enrolment Count, Total</b>				<b>\$18,955,298</b>
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### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,684.3125	\$11.33	\$19,078	
<b>February 2014 Enrolment Count, Total</b>				<b>\$19,078</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,684.3125	\$14.03	\$23,638	
<b>May 2014 Enrolment Count, Total</b>				<b>\$23,638</b>

<b>2013/14 Full-Year Operating Grant Total</b>				<b>\$18,998,014</b>
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