

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 60 Peace River North

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,487.3763	\$6,900	\$37,862,896	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	10.0000	\$6,900	\$69,000	
Distributed Learning	144.6250	\$5,851	\$846,201	
Home Schooling	3	\$250	\$750	
Course Challenges	14	\$216	\$3,024	
Total Enrolment-Based Funding (September)	5,642.0013			\$38,781,871

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	117.4388	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-44.1250	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	157	\$18,300	\$2,873,100	
Level 3 Special Needs	74	\$9,200	\$680,800	
English Language Learning	291	\$1,340	\$389,940	
Aboriginal Education	1,037	\$1,160	\$1,202,920	
Adult Education	8.9375	\$4,430	\$39,593	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,405,953

Variance from Provincial Average	-\$1,493	
Estimated Number of Educators	313.941	-\$468,714

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,650.9388	\$180.33	\$1,019,034	
Supplement for Salary Differential				\$550,320

Holdback Allocation	5,642.0013	\$60		\$338,520
Supplement for Unique Geographic Factors				\$8,139,671
Funding Protection				\$0
Supplement for the Education Plan				\$110,491

September 2013 Enrolment Count, Total				\$53,326,826
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	19.7500	\$2,926	\$57,789	
Gr 10-12 School-Age FTE - Dist. Learning	48.0625	\$5,851	\$281,214	
Adult FTE - Distributed Learning	5.2500	\$4,430	\$23,258	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,150	\$45,750	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,699.9388	\$11.33	\$64,562	
February 2014 Enrolment Count, Total				\$472,573

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.7500	\$1,950	\$15,113	
Gr 10-12 School-Age FTE - Dist. Learning	41.3750	\$5,851	\$242,085	
Adult FTE - Distributed Learning	2.7500	\$4,430	\$12,183	
Holdback Allocation	5,743.8971	\$14.03	\$80,610	
May 2014 Enrolment Count, Total				\$349,991

2013/14 Full-Year Operating Grant Total				\$54,149,390
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