

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 57 Prince George

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,228.2500	\$6,900	\$84,374,925	
Continuing Education	1.7500	\$6,900	\$12,075	
Alternate Schools	389.0000	\$6,900	\$2,684,100	
Distributed Learning	37.1250	\$5,851	\$217,218	
Home Schooling	4	\$250	\$1,000	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	12,656.1250			\$87,289,750

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-237.5938	\$3,450	\$374,865	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-634.5312	\$3,450	\$0	
Supplement for Enrolment Decline				\$374,865

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	23	\$36,600	\$841,800	
Level 2 Special Needs	484	\$18,300	\$8,857,200	
Level 3 Special Needs	173	\$9,200	\$1,591,600	
English Language Learning	1,197	\$1,340	\$1,603,980	
Aboriginal Education	3,271	\$1,160	\$3,794,360	
Adult Education	41.7500	\$4,430	\$184,953	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$16,873,893

Variance from Provincial Average	-\$1,624	
Estimated Number of Educators	705.438	-\$1,145,631

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,697.8750	\$180.33	\$2,289,808	
Supplement for Salary Differential				\$1,144,177

Holdback Allocation	12,656.1250	\$60		\$759,368
Supplement for Unique Geographic Factors				\$10,162,299
Funding Protection				\$0
Supplement for the Education Plan				\$258,374

September 2013 Enrolment Count, Total				\$116,862,726
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	63.0	\$200	\$12,600	
Summer Learning Grade 10-12	72.0	\$400	\$28,800	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$41,400

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.1250	\$6,900	\$28,463	
Adult FTE - Continuing Education	45.1250	\$4,430	\$199,904	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,926	\$17,556	
Gr 10-12 School-Age FTE - Dist. Learning	18.0000	\$5,851	\$105,318	
Adult FTE - Distributed Learning	0.6250	\$4,430	\$2,769	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	11	\$9,150	\$100,650	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	12,681.2500	\$11.33	\$143,638	
February 2014 Enrolment Count, Total				\$598,298

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.2500	\$6,900	\$22,425	
Adult FTE - Continuing Education	22.7500	\$4,430	\$100,783	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$1,950	\$5,850	
Gr 10-12 School-Age FTE - Dist. Learning	13.3750	\$5,851	\$78,257	
Adult FTE - Distributed Learning	0.7500	\$4,430	\$3,323	
Holdback Allocation	12,698.8750	\$14.03	\$178,215	
May 2014 Enrolment Count, Total				\$388,853

2013/14 Full-Year Operating Grant Total				\$117,891,277
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