

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 54 Bulkley Valley

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,108.7503	\$6,900	\$14,550,377	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	58.0000	\$6,900	\$400,200	
Distributed Learning	21.6250	\$5,851	\$126,528	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,188.3753</b>			<b>\$15,077,605</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-25.9372	\$3,450	\$13,090	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-95.8125	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$13,090</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	63	\$18,300	\$1,152,900	
Level 3 Special Needs	19	\$9,200	\$174,800	
English Language Learning	25	\$1,340	\$33,500	
Aboriginal Education	559	\$1,160	\$648,440	
Adult Education	0.6250	\$4,430	\$2,769	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$2,049,009</b>

Variance from Provincial Average	\$664		
Estimated Number of Educators	121.611		\$80,750

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,189.0003	\$180.33	\$394,742	
<b>Supplement for Salary Differential</b>				<b>\$475,492</b>

<b>Holdback Allocation</b>	2,188.3753	\$60		<b>\$131,303</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,755,585</b>
<b>Funding Protection</b>				<b>\$485,815</b>
<b>Supplement for the Education Plan</b>				<b>\$44,286</b>

**September 2013 Enrolment Count, Total** **\$22,032,185**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,926	\$8,778	
Gr 10-12 School-Age FTE - Dist. Learning	4.8750	\$5,851	\$28,524	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,194.7503	\$11.33	\$24,859	
<b>February 2014 Enrolment Count, Total</b>				<b>\$62,161</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$1,950	\$9,750	
Gr 10-12 School-Age FTE - Dist. Learning	0.6250	\$5,851	\$3,657	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	2,197.0420	\$14.03	\$30,833	
<b>May 2014 Enrolment Count, Total</b>				<b>\$44,794</b>

**2013/14 Full-Year Operating Grant Total** **\$22,139,140**