

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 36 Surrey

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	66,209.8125	\$6,900	\$456,847,706	
Continuing Education	36.5000	\$6,900	\$251,850	
Alternate Schools	921.3750	\$6,900	\$6,357,488	
Distributed Learning	317.8750	\$5,851	\$1,859,887	
Home Schooling	9	\$250	\$2,250	
Course Challenges	246	\$216	\$53,136	
Total Enrolment-Based Funding (September)	67,485.5625			\$465,372,317

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	244.7812	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-99.3441	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	70	\$36,600	\$2,562,000	
Level 2 Special Needs	2,098	\$18,300	\$38,393,400	
Level 3 Special Needs	979	\$9,200	\$9,006,800	
English Language Learning	15,107	\$1,340	\$20,243,380	
Aboriginal Education	3,044	\$1,160	\$3,531,040	
Adult Education	149.8750	\$4,430	\$663,946	
Vulnerable Students			\$3,295,640	
Supplement for Unique Student Needs				\$77,696,206

Variance from Provincial Average	-\$1,436		
Estimated Number of Educators	3,757.524	-\$5,395,804	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	67,635.4375	\$180.33	\$12,196,698	
Supplement for Salary Differential				\$6,800,894

Holdback Allocation	67,485.5625	\$60		\$4,049,134
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Supplement for Unique Geographic Factors \$3,064,897

Funding Protection \$0

Supplement for the Education Plan \$1,344,816

September 2013 Enrolment Count, Total \$558,328,264

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,751	\$200	\$750,200	
Summer Learning Grade 8-9	1,582.0	\$200	\$316,400	
Summer Learning Grade 10-12	3,569.0	\$400	\$1,427,600	
Supplemental Summer Learning Funding			\$167,839	
Summer Learning, Total				\$2,662,039

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	47.5000	\$6,900	\$327,750	
Adult FTE - Continuing Education	91.8750	\$4,430	\$407,006	
K-Gr 9 School-Age FTE - Distributed Learning	83.0000	\$2,926	\$242,858	
Gr 10-12 School-Age FTE - Dist. Learning	117.8750	\$5,851	\$689,687	
Adult FTE - Distributed Learning	13.8750	\$4,430	\$61,466	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	19	\$9,150	\$173,850	
Level 3 Special Needs Enrolment Growth	50	\$4,600	\$230,000	
Newcomer Refugees	11.2500	\$3,450	\$38,813	
ELL Supplement - Newcomer Refugees	11	\$670	\$7,370	
Holdback Allocation	67,698.0625	\$11.33	\$766,800	
February 2014 Enrolment Count, Total				\$2,945,600

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	76.3750	\$6,900	\$526,988	
Adult FTE - Continuing Education	84.2500	\$4,430	\$373,228	
K-Gr 9 School-Age FTE - Distributed Learning	31.0000	\$1,950	\$60,450	
Gr 10-12 School-Age FTE - Dist. Learning	58.0000	\$5,851	\$339,358	
Adult FTE - Distributed Learning	8.6250	\$4,430	\$38,209	
Holdback Allocation	67,842.7708	\$14.03	\$952,102	
May 2014 Enrolment Count, Total				\$2,290,335

2013/14 Full-Year Operating Grant Total **\$566,226,238**