

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 35 Langley

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,183.3761	\$6,900	\$125,465,295	
Continuing Education	30.0000	\$6,900	\$207,000	
Alternate Schools	383.0000	\$6,900	\$2,642,700	
Distributed Learning	195.7500	\$5,851	\$1,145,333	
Home Schooling	12	\$250	\$3,000	
Course Challenges	80	\$216	\$17,280	
Total Enrolment-Based Funding (September)	18,792.1261			\$129,480,608

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	38.2822	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-63.0311	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$36,600	\$439,200	
Level 2 Special Needs	654	\$18,300	\$11,968,200	
Level 3 Special Needs	200	\$9,200	\$1,840,000	
English Language Learning	831	\$1,340	\$1,113,540	
Aboriginal Education	1,753	\$1,160	\$2,033,480	
Adult Education	33.3750	\$4,430	\$147,851	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$17,542,271

Variance from Provincial Average	-\$973	
Estimated Number of Educators	1,045.861	-\$1,017,623

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,825.5011	\$180.33	\$3,394,803	
Supplement for Salary Differential				\$2,377,180

Holdback Allocation	18,792.1261	\$60		\$1,127,528
Supplement for Unique Geographic Factors				\$2,126,143
Funding Protection				\$0
Supplement for the Education Plan				\$375,077

September 2013 Enrolment Count, Total				\$153,028,807
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,470	\$200	\$294,000	
Summer Learning Grade 8-9	324.0	\$200	\$64,800	
Summer Learning Grade 10-12	810.5	\$400	\$324,200	
Supplemental Summer Learning Funding			\$36,620	
Summer Learning, Total				\$719,620

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.7500	\$6,900	\$143,175	
Adult FTE - Continuing Education	12.7500	\$4,430	\$56,483	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,926	\$14,630	
Gr 10-12 School-Age FTE - Dist. Learning	27.1250	\$5,851	\$158,708	
Adult FTE - Distributed Learning	33.1250	\$4,430	\$146,744	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,150	\$73,200	
Level 3 Special Needs Enrolment Growth	17	\$4,600	\$78,200	
Newcomer Refugees	3.0000	\$3,450	\$10,350	
ELL Supplement - Newcomer Refugees	3	\$670	\$2,010	
Holdback Allocation	18,844.0011	\$11.33	\$213,442	
February 2014 Enrolment Count, Total				\$896,942

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$1,950	\$15,600	
Gr 10-12 School-Age FTE - Dist. Learning	16.1250	\$5,851	\$94,347	
Adult FTE - Distributed Learning	11.3750	\$4,430	\$50,391	
Holdback Allocation	18,862.7928	\$14.03	\$264,719	
May 2014 Enrolment Count, Total				\$425,057

2013/14 Full-Year Operating Grant Total				\$155,070,426
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