

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 34 Abbotsford

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,477.5625	\$6,900	\$127,495,181	
Continuing Education	0.3750	\$6,900	\$2,588	
Alternate Schools	244.0000	\$6,900	\$1,683,600	
Distributed Learning	166.5000	\$5,851	\$974,192	
Home Schooling	4	\$250	\$1,000	
Course Challenges	51	\$216	\$11,016	
<b>Total Enrolment-Based Funding (September)</b>	<b>18,888.4375</b>			<b>\$130,167,577</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	18.0000	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-177.6875	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	27	\$36,600	\$988,200	
Level 2 Special Needs	563	\$18,300	\$10,302,900	
Level 3 Special Needs	290	\$9,200	\$2,668,000	
English Language Learning	2,036	\$1,340	\$2,728,240	
Aboriginal Education	1,924	\$1,160	\$2,231,840	
Adult Education	5.3750	\$4,430	\$23,811	
Vulnerable Students			\$428,862	
<b>Supplement for Unique Student Needs</b>				<b>\$19,371,853</b>

Variance from Provincial Average	-\$967	
Estimated Number of Educators	1,049.656	-\$1,015,017

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,893.8125	\$180.33	\$3,407,121	
<b>Supplement for Salary Differential</b>				<b>\$2,392,104</b>

<b>Holdback Allocation</b>	18,888.4375	\$60		<b>\$1,133,306</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,416,659</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$377,409</b>

**September 2013 Enrolment Count, Total** **\$155,858,908**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	669	\$200	\$133,800	
Summer Learning Grade 8-9	166.0	\$200	\$33,200	
Summer Learning Grade 10-12	468.0	\$400	\$187,200	
Supplemental Summer Learning Funding			\$53,912	
<b>Summer Learning, Total</b>				<b>\$408,112</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.8750	\$6,900	\$130,238	
Adult FTE - Continuing Education	27.6250	\$4,430	\$122,379	
K-Gr 9 School-Age FTE - Distributed Learning	29.0000	\$2,926	\$84,854	
Gr 10-12 School-Age FTE - Dist. Learning	61.5000	\$5,851	\$359,837	
Adult FTE - Distributed Learning	4.7500	\$4,430	\$21,043	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	1.0000	\$3,450	\$3,450	
ELL Supplement - Newcomer Refugees	1	\$670	\$670	
Holdback Allocation	18,983.8125	\$11.33	\$215,025	
<b>February 2014 Enrolment Count, Total</b>				<b>\$937,496</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	24.8750	\$6,900	\$171,638	
Adult FTE - Continuing Education	10.0000	\$4,430	\$44,300	
K-Gr 9 School-Age FTE - Distributed Learning	7.5000	\$1,950	\$14,625	
Gr 10-12 School-Age FTE - Dist. Learning	54.6875	\$5,851	\$319,977	
Adult FTE - Distributed Learning	2.8750	\$4,430	\$12,736	
Holdback Allocation	19,065.8750	\$14.03	\$267,570	
<b>May 2014 Enrolment Count, Total</b>				<b>\$830,846</b>

**2013/14 Full-Year Operating Grant Total** **\$158,035,362**