

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 28 Quesnel

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,139.7500	\$6,900	\$21,664,275	
Continuing Education	2.5000	\$6,900	\$17,250	
Alternate Schools	58.0000	\$6,900	\$400,200	
Distributed Learning	16.7500	\$5,851	\$98,004	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	3,217.0000			\$22,179,729

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-44.6250	\$3,450	\$41,430	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-226.7500	\$3,450	\$0	
Supplement for Enrolment Decline				\$41,430

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	110	\$18,300	\$2,013,000	
Level 3 Special Needs	49	\$9,200	\$450,800	
English Language Learning	29	\$1,340	\$38,860	
Aboriginal Education	836	\$1,160	\$969,760	
Adult Education	27.1250	\$4,430	\$120,164	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,775,584

Variance from Provincial Average	\$517		
Estimated Number of Educators	180.229		\$93,178

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,244.1250	\$180.33	\$585,013	
Supplement for Salary Differential				\$678,191

Holdback Allocation	3,217.0000	\$60		\$193,020
Supplement for Unique Geographic Factors				\$4,875,647
Funding Protection				\$1,741,926
Supplement for the Education Plan				\$65,233

September 2013 Enrolment Count, Total **\$33,550,760**

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.2500	\$6,900	\$15,525	
Adult FTE - Continuing Education	29.2500	\$4,430	\$129,578	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,926	\$35,112	
Gr 10-12 School-Age FTE - Dist. Learning	4.2500	\$5,851	\$24,867	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,229.5000	\$11.33	\$36,580	
February 2014 Enrolment Count, Total				\$241,662

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.2500	\$6,900	\$8,625	
Adult FTE - Continuing Education	13.2500	\$4,430	\$58,698	
K-Gr 9 School-Age FTE - Distributed Learning	6.7500	\$1,950	\$13,163	
Gr 10-12 School-Age FTE - Dist. Learning	3.2500	\$5,851	\$19,016	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,236.2500	\$14.03	\$45,417	
May 2014 Enrolment Count, Total				\$144,919

2013/14 Full-Year Operating Grant Total **\$33,937,341**