

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 22 Vernon

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,665.0313	\$6,900	\$52,888,716	
Continuing Education	0.7500	\$6,900	\$5,175	
Alternate Schools	92.0000	\$6,900	\$634,800	
Distributed Learning	82.8750	\$5,851	\$484,902	
Home Schooling	5	\$250	\$1,250	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	7,840.6563			\$54,015,275

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-159.7500	\$3,450	\$275,123	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-462.9062	\$3,450	\$0	
Supplement for Enrolment Decline				\$275,123

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	249	\$18,300	\$4,556,700	
Level 3 Special Needs	67	\$9,200	\$616,400	
English Language Learning	52	\$1,340	\$69,680	
Aboriginal Education	1,041	\$1,160	\$1,207,560	
Adult Education	4,3750	\$4,430	\$19,381	
Vulnerable Students			\$231,133	
Supplement for Unique Student Needs				\$6,920,454

Variance from Provincial Average	\$2,190		
Estimated Number of Educators	435.835		\$954,479

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,845.0313	\$180.33	\$1,414,694	
Supplement for Salary Differential				\$2,369,173

Holdback Allocation	7,840.6563	\$60		\$470,439
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Supplement for Unique Geographic Factors \$4,479,025

Funding Protection \$0

Supplement for the Education Plan \$160,008

September 2013 Enrolment Count, Total \$68,689,497

July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	168	\$200	\$33,600	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	30.0	\$400	\$12,000	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$45,600

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.1250	\$6,900	\$21,563	
Adult FTE - Continuing Education	6.2500	\$4,430	\$27,688	
K-Gr 9 School-Age FTE - Distributed Learning	9.1250	\$2,926	\$26,700	
Gr 10-12 School-Age FTE - Dist. Learning	31.1250	\$5,851	\$182,112	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	7,879.4688	\$11.33	\$89,249	
February 2014 Enrolment Count, Total				\$347,312

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.2500	\$6,900	\$22,425	
Adult FTE - Continuing Education	4.5000	\$4,430	\$19,935	
K-Gr 9 School-Age FTE - Distributed Learning	5.8750	\$1,950	\$11,456	
Gr 10-12 School-Age FTE - Dist. Learning	41.8750	\$5,851	\$245,011	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	7,926.5521	\$14.03	\$111,241	
May 2014 Enrolment Count, Total				\$410,622

2013/14 Full-Year Operating Grant Total \$69,493,031