

Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 19 Revelstoke

September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	948.3125	\$6,900	\$6,543,356	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$216	\$216	
Total Enrolment-Based Funding (September)	948.3125			\$6,543,572

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-65.8125	\$3,450	\$104,962	
4%+ Enrolment Decline		\$5,175	\$130,656	
Significant Cumulative Decline (7%+)	-8.8125	\$3,450	\$0	
Supplement for Enrolment Decline				\$235,618

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	36	\$18,300	\$658,800	
Level 3 Special Needs	1	\$9,200	\$9,200	
English Language Learning	10	\$1,340	\$13,400	
Aboriginal Education	112	\$1,160	\$129,920	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$811,320

Variance from Provincial Average	-\$1,612		
Estimated Number of Educators	52.684	-\$84,927	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	948.3125	\$180.33	\$171,009	
Supplement for Salary Differential				\$86,082

Holdback Allocation	948.3125	\$60		\$56,899
Supplement for Unique Geographic Factors				\$2,087,081
Funding Protection				\$0
Supplement for the Education Plan				\$20,295

September 2013 Enrolment Count, Total				\$9,840,867
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July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	948.3125	\$11.33	\$10,741	
February 2014 Enrolment Count, Total				\$10,741

May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	948.3125	\$14.03	\$13,309	
May 2014 Enrolment Count, Total				\$13,309

2013/14 Full-Year Operating Grant Total				\$9,864,917
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