

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 6 Rocky Mountain

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,884.5000	\$6,900	\$19,903,050	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	87.1250	\$6,900	\$601,163	
Distributed Learning	28.2500	\$5,851	\$165,291	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,999.8750</b>			<b>\$20,669,754</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.7500	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-200.1875	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	84	\$18,300	\$1,537,200	
Level 3 Special Needs	49	\$9,200	\$450,800	
English Language Learning	54	\$1,340	\$72,360	
Aboriginal Education	503	\$1,160	\$583,480	
Adult Education	1.1250	\$4,430	\$4,984	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$2,831,824</b>

Variance from Provincial Average	-\$1,045	
Estimated Number of Educators	166.722	-\$174,224

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,001.0000	\$180.33	\$541,170	
<b>Supplement for Salary Differential</b>				<b>\$366,946</b>

Holdback Allocation	2,999.8750	\$60		\$179,993
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,549,126</b>
<b>Funding Protection</b>				<b>\$81,816</b>
<b>Supplement for the Education Plan</b>				<b>\$60,000</b>

**September 2013 Enrolment Count, Total** **\$30,739,459**

### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$6,900	\$863	
Adult FTE - Continuing Education	7.0000	\$4,430	\$31,010	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,926	\$2,926	
Gr 10-12 School-Age FTE - Dist. Learning	24.0000	\$5,851	\$140,424	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,024.5000	\$11.33	\$34,258	
<b>February 2014 Enrolment Count, Total</b>				<b>\$236,931</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.5000	\$4,430	\$2,215	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	7.8750	\$5,851	\$46,077	
Adult FTE - Distributed Learning	0.2500	\$4,430	\$1,108	
Holdback Allocation	3,032.3750	\$14.03	\$42,556	
<b>May 2014 Enrolment Count, Total</b>				<b>\$91,956</b>

**2013/14 Full-Year Operating Grant Total** **\$31,068,346**