

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 93 Conseil scolaire francophone

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,730.6250	\$6,784	\$32,092,560	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	27.6250	\$5,851	\$161,634	
Home Schooling	9	\$250	\$2,250	
Course Challenges	5	\$212	\$1,060	
Total Enrolment-Based Funding (September)	4,758.2500			\$40,404,945

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	149.5000	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	265.0000	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	78	\$18,300	\$1,427,400	
Level 3 Special Needs	46	\$9,200	\$423,200	
French Language Learning	1,524	\$1,340	\$2,042,160	
Aboriginal Education	422	\$1,160	\$489,520	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$290,066	
Supplement for Unique Student Needs				\$4,782,146

Variance from Provincial Average	\$0		
Estimated Number of Educators	0.000		\$0

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$0.00	\$0	
Supplement for Salary Differential				\$0

Holdback Allocation	4,758.2500	\$96		\$456,792
Supplement for Unique Geographic Factors				\$17,184,449
Funding Protection				\$0
Supplement for the Education Plan				\$92,175
September 2012 Enrolment Count, Total				\$62,920,507

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	27.2500	\$5,851	\$159,440	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,785.5000	\$14.00	\$66,997	
February 2013 Enrolment Count, Total				\$240,791

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	27.1250	\$5,851	\$158,708	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	4,812.6250	\$10.25	\$49,322	
May 2013 Enrolment Count, Total				\$208,584

2012/13 Full-Year Operating Grant Total

\$63,369,882