

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 91 Nechako Lakes

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,176.4375	\$6,784	\$21,548,952	
Continuing Education	4.8750	\$6,784	\$33,072	
Alternate Schools	171.0000	\$6,784	\$1,160,064	
Distributed Learning	577.2500	\$5,851	\$3,377,490	
Home Schooling	10	\$250	\$2,500	
Course Challenges	19	\$212	\$4,028	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,929.5625</b>			<b>\$26,126,106</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-224.0000	\$3,392	\$422,667	
4%+ Enrolment Decline		\$5,088	\$294,379	
Significant Cumulative Decline (7%+)	-307.2500	\$3,392	\$38,815	
<b>Supplement for Enrolment Decline</b>				<b>\$755,861</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	192	\$18,300	\$3,513,600	
Level 3 Special Needs	93	\$9,200	\$855,600	
English Language Learning	255	\$1,340	\$341,700	
Aboriginal Education	1,323	\$1,160	\$1,534,680	
Adult Education	35.1250	\$4,430	\$155,604	
Vulnerable Students			\$191,308	
<b>Supplement for Unique Student Needs</b>				<b>\$6,738,892</b>

Variance from Provincial Average	\$4,713		
Estimated Number of Educators	220.260		\$1,038,085

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,964.6875	\$180.33	\$714,952	
<b>Supplement for Salary Differential</b>				<b>\$1,753,037</b>

<b>Holdback Allocation</b>	3,929.5625	\$96		<b>\$377,238</b>
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<b>Supplement for Unique Geographic Factors</b>				<b>\$9,994,954</b>
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<b>Funding Protection</b>				<b>\$3,118,980</b>
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<b>Supplement for the Education Plan</b>				<b>\$83,071</b>
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<b>September 2012 Enrolment Count, Total</b>				<b>\$48,948,139</b>
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### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.7500	\$6,784	\$25,440	
Adult FTE - Continuing Education	47.8750	\$4,430	\$212,086	
K-Gr 9 School-Age FTE - Distributed Learning	67.8750	\$2,926	\$198,602	
Gr 10-12 School-Age FTE - Dist. Learning	170.8125	\$5,851	\$999,424	
Adult FTE - Distributed Learning	10.5000	\$4,430	\$46,515	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,150	\$73,200	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,138.0625	\$14.00	\$57,933	
<b>February 2013 Enrolment Count, Total</b>				<b>\$1,613,200</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.1250	\$6,784	\$7,632	
Adult FTE - Continuing Education	17.3750	\$4,430	\$76,971	
K-Gr 9 School-Age FTE - Distributed Learning	23.3750	\$1,950	\$45,581	
Gr 10-12 School-Age FTE - Dist. Learning	76.8125	\$5,851	\$449,430	
Adult FTE - Distributed Learning	5.5000	\$4,430	\$24,365	
Holdback Allocation	4,223.7917	\$10.25	\$43,287	
<b>May 2013 Enrolment Count, Total</b>				<b>\$647,266</b>

<b>2012/13 Full-Year Operating Grant Total</b>				<b>\$51,208,605</b>
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