

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 87 Stikine

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	198.0000	\$6,784	\$1,343,232	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>198.0000</b>			<b>\$1,343,232</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	16.3750	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-34.6250	\$3,392	\$68,951	
<b>Supplement for Enrolment Decline</b>				<b>\$68,951</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	12	\$18,300	\$219,600	
Level 3 Special Needs	0	\$9,200	\$0	
English Language Learning	37	\$1,340	\$49,580	
Aboriginal Education	164	\$1,160	\$190,240	
Adult Education	0.2500	\$4,430	\$1,108	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$497,128</b>

Variance from Provincial Average	-\$1,493	
Estimated Number of Educators	11.014	-\$16,444

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	198.2500	\$180.33	\$35,750	
<b>Supplement for Salary Differential</b>				<b>\$19,306</b>

<b>Holdback Allocation</b>	198.0000	\$96		<b>\$19,008</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,097,814</b>
<b>Funding Protection</b>				<b>\$524,745</b>
<b>Supplement for the Education Plan</b>				<b>\$10,000</b>

<b>September 2012 Enrolment Count, Total</b>				<b>\$5,580,184</b>
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### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	198.0000	\$14.00	\$2,772	
<b>February 2013 Enrolment Count, Total</b>				<b>\$2,772</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	198.0000	\$10.25	\$2,029	
<b>May 2013 Enrolment Count, Total</b>				<b>\$2,029</b>

<b>2012/13 Full-Year Operating Grant Total</b>				<b>\$5,584,985</b>
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