

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 81 Fort Nelson

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	868.6250	\$6,784	\$5,892,752	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	868.6250			\$5,892,752

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-2.3750	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-14.7500	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	18	\$18,300	\$329,400	
Level 3 Special Needs	31	\$9,200	\$285,200	
English Language Learning	21	\$1,340	\$28,140	
Aboriginal Education	273	\$1,160	\$316,680	
Adult Education	1.6250	\$4,430	\$7,199	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,039,819

Variance from Provincial Average	\$1,607		
Estimated Number of Educators	48.347		\$77,694

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	870.2500	\$180.33	\$156,932	
Supplement for Salary Differential				\$234,626

Holdback Allocation	868.6250	\$96		\$83,388
Supplement for Unique Geographic Factors				\$2,574,198
Funding Protection				\$0
Supplement for the Education Plan				\$17,420

September 2012 Enrolment Count, Total **\$9,842,203**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	868.6250	\$14.00	\$12,161	
February 2013 Enrolment Count, Total				\$53,411

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	868.6250	\$10.25	\$8,902	
May 2013 Enrolment Count, Total				\$8,902

2012/13 Full-Year Operating Grant Total **\$9,904,516**