

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 70 Alberni

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,633.6250	\$6,784	\$24,650,512	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	137.6250	\$6,784	\$933,648	
Distributed Learning	28.3750	\$5,851	\$166,022	
Home Schooling	0	\$250	\$0	
Course Challenges	5	\$212	\$1,060	
Total Enrolment-Based Funding (September)	3,799.6250			\$25,751,242

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-168.1250	\$3,392	\$403,758	
4%+ Enrolment Decline		\$5,088	\$47,904	
Significant Cumulative Decline (7%+)	-141.3750	\$3,392	\$0	
Supplement for Enrolment Decline				\$451,662

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	172	\$18,300	\$3,147,600	
Level 3 Special Needs	41	\$9,200	\$377,200	
English Language Learning	279	\$1,340	\$373,860	
Aboriginal Education	1,067	\$1,160	\$1,237,720	
Adult Education	2.3750	\$4,430	\$10,521	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,220,101

Variance from Provincial Average	-\$2,336	
Estimated Number of Educators	211.222	-\$493,415

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,802.0000	\$180.33	\$685,615	
Supplement for Salary Differential				\$192,200

Holdback Allocation	3,799.6250	\$96		\$364,764
Supplement for Unique Geographic Factors				\$4,014,049
Funding Protection				\$675,571
Supplement for the Education Plan				\$79,355
September 2012 Enrolment Count, Total				\$36,748,944

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	69.0	\$200	\$13,800	
Summer Learning Grade 10-12	53.5	\$400	\$21,400	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$35,200

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$2,926	\$26,334	
Gr 10-12 School-Age FTE - Dist. Learning	27.8750	\$5,851	\$163,097	
Adult FTE - Distributed Learning	32.8750	\$4,430	\$145,636	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,832.0000	\$14.00	\$53,648	
February 2013 Enrolment Count, Total				\$388,715

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	8.3750	\$1,950	\$16,331	
Gr 10-12 School-Age FTE - Dist. Learning	29.3750	\$5,851	\$171,873	
Adult FTE - Distributed Learning	26.6250	\$4,430	\$117,949	
Holdback Allocation	3,864.1667	\$10.25	\$39,602	
May 2013 Enrolment Count, Total				\$345,755

2012/13 Full-Year Operating Grant Total				\$37,518,614
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