

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 67 Okanagan Skaha

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,843.1875	\$6,784	\$39,640,184	
Continuing Education	0.3750	\$6,784	\$2,544	
Alternate Schools	96.0000	\$6,784	\$651,264	
Distributed Learning	30.8750	\$5,851	\$180,650	
Home Schooling	0	\$250	\$0	
Course Challenges	9	\$212	\$1,908	
Total Enrolment-Based Funding (September)	5,970.4375			\$40,476,550

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-238.1250	\$3,392	\$597,126	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-339.8125	\$3,392	\$0	
Supplement for Enrolment Decline				\$597,126

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$36,600	\$329,400	
Level 2 Special Needs	187	\$18,300	\$3,422,100	
Level 3 Special Needs	142	\$9,200	\$1,306,400	
English Language Learning	85	\$1,340	\$113,900	
Aboriginal Education	635	\$1,160	\$736,600	
Adult Education	3.5000	\$4,430	\$15,505	
Vulnerable Students			\$272,576	
Supplement for Unique Student Needs				\$6,196,481

Variance from Provincial Average	\$808		
Estimated Number of Educators	331.885		\$268,163

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,973.9375	\$180.33	\$1,077,280	
Supplement for Salary Differential				\$1,345,443

Holdback Allocation	5,970.4375	\$96		\$573,162
Supplement for Unique Geographic Factors				\$3,123,553
Funding Protection				\$993,955
Supplement for the Education Plan				\$124,171

September 2012 Enrolment Count, Total				\$53,430,441
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July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	205	\$200	\$41,000	
Summer Learning Grade 8-9	30.0	\$200	\$6,000	
Summer Learning Grade 10-12	17.0	\$400	\$6,800	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$53,800

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.1250	\$6,784	\$21,200	
Adult FTE - Continuing Education	5.6250	\$4,430	\$24,919	
K-Gr 9 School-Age FTE - Distributed Learning	11.0000	\$2,926	\$32,186	
Gr 10-12 School-Age FTE - Dist. Learning	46.0000	\$5,851	\$269,146	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	6,025.0625	\$14.00	\$84,351	
February 2013 Enrolment Count, Total				\$431,802

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.3750	\$6,784	\$16,112	
Adult FTE - Continuing Education	1.3750	\$4,430	\$6,091	
K-Gr 9 School-Age FTE - Distributed Learning	3.5000	\$1,950	\$6,825	
Gr 10-12 School-Age FTE - Dist. Learning	29.6250	\$5,851	\$173,336	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	6,058.2292	\$10.25	\$62,087	
May 2013 Enrolment Count, Total				\$264,451

2012/13 Full-Year Operating Grant Total				\$54,180,494
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