

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 59 Peace River South

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,677.7500	\$6,784	\$24,949,856	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	30.0000	\$6,784	\$203,520	
Distributed Learning	1.1250	\$5,851	\$6,582	
Home Schooling	0	\$250	\$0	
Course Challenges	5	\$212	\$1,060	
Total Enrolment-Based Funding (September)	3,708.8750			\$25,161,018

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-125.5000	\$3,392	\$295,634	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-252.2500	\$3,392	\$0	
Supplement for Enrolment Decline				\$295,634

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	99	\$18,300	\$1,811,700	
Level 3 Special Needs	48	\$9,200	\$441,600	
English Language Learning	52	\$1,340	\$69,680	
Aboriginal Education	1,161	\$1,160	\$1,346,760	
Adult Education	2,3750	\$4,430	\$10,521	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,899,861

Variance from Provincial Average	\$499		
Estimated Number of Educators	206.181		\$102,884

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,711.2500	\$180.33	\$669,250	
Supplement for Salary Differential				\$772,134

Holdback Allocation	3,708.8750	\$96		\$356,052
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Supplement for Unique Geographic Factors				\$8,363,994
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Funding Protection				\$2,670,234
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Supplement for the Education Plan				\$76,688
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September 2012 Enrolment Count, Total				\$41,595,615
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July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.2500	\$2,926	\$15,362	
Gr 10-12 School-Age FTE - Dist. Learning	66.0625	\$5,851	\$386,532	
Adult FTE - Distributed Learning	0.5000	\$4,430	\$2,215	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,777.5625	\$14.00	\$52,886	
February 2013 Enrolment Count, Total				\$489,045

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.2500	\$1,950	\$2,438	
Gr 10-12 School-Age FTE - Dist. Learning	30.9375	\$5,851	\$181,015	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Holdback Allocation	3,808.9167	\$10.25	\$39,035	
May 2013 Enrolment Count, Total				\$224,149

2012/13 Full-Year Operating Grant Total				\$42,308,809
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