

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 57 Prince George

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,446.1250	\$6,784	\$84,434,512	
Continuing Education	2.1250	\$6,784	\$14,416	
Alternate Schools	431.0000	\$6,784	\$2,923,904	
Distributed Learning	39.4688	\$5,851	\$230,932	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	12,918.7188			\$87,604,264

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-302.1562	\$3,392	\$576,462	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-552.1250	\$3,392	\$0	
Supplement for Enrolment Decline				\$576,462

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	20	\$36,600	\$732,000	
Level 2 Special Needs	468	\$18,300	\$8,564,400	
Level 3 Special Needs	204	\$9,200	\$1,876,800	
English Language Learning	1,242	\$1,340	\$1,664,280	
Aboriginal Education	3,270	\$1,160	\$3,793,200	
Adult Education	78.7500	\$4,430	\$348,863	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$16,979,543

Variance from Provincial Average	-\$987		
Estimated Number of Educators	722.082		-\$712,695

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,997.4688	\$180.33	\$2,343,834	
Supplement for Salary Differential				\$1,631,139

Holdback Allocation	12,918.7188	\$96		\$1,240,197
Supplement for Unique Geographic Factors				\$10,279,375
Funding Protection				\$0
Supplement for the Education Plan				\$264,418

September 2012 Enrolment Count, Total **\$118,575,398**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	45.0	\$200	\$9,000	
Summer Learning Grade 10-12	121.0	\$400	\$48,400	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$57,400

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.0000	\$6,784	\$40,704	
Adult FTE - Continuing Education	72.3750	\$4,430	\$320,621	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,926	\$17,556	
Gr 10-12 School-Age FTE - Dist. Learning	22.0000	\$5,851	\$128,722	
Adult FTE - Distributed Learning	1.0000	\$4,430	\$4,430	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	12,949.7188	\$14.00	\$181,296	
February 2013 Enrolment Count, Total				\$711,629

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.3750	\$6,784	\$16,112	
Adult FTE - Continuing Education	32.3750	\$4,430	\$143,421	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Dist. Learning	15.9688	\$5,851	\$93,433	
Adult FTE - Distributed Learning	0.6250	\$4,430	\$2,769	
Holdback Allocation	12,968.7293	\$10.25	\$132,909	
May 2013 Enrolment Count, Total				\$392,544

2012/13 Full-Year Operating Grant Total **\$119,736,971**