

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 50 Haida Gwaii

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	576.5000	\$6,784	\$3,910,976	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>576.5000</b>			<b>\$3,911,476</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-45.6250	\$3,392	\$63,307	
4%+ Enrolment Decline		\$5,088	\$105,525	
Significant Cumulative Decline (7%+)	-40.1875	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$168,832</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	23	\$18,300	\$420,900	
Level 3 Special Needs	20	\$9,200	\$184,000	
English Language Learning	33	\$1,340	\$44,220	
Aboriginal Education	364	\$1,160	\$422,240	
Adult Education	19.3750	\$4,430	\$85,831	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,157,191</b>

Variance from Provincial Average	\$1,077		
Estimated Number of Educators	33.104		\$35,653

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	595.8750	\$180.33	\$107,454	
<b>Supplement for Salary Differential</b>				<b>\$143,107</b>

<b>Holdback Allocation</b>	576.5000	\$96		<b>\$55,344</b>
----------------------------	----------	------	--	-----------------

**Supplement for Unique Geographic Factors** **\$4,772,559**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$12,443**

**September 2012 Enrolment Count, Total** **\$10,220,952**

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	576.5000	\$14.00	\$8,071	
<b>February 2013 Enrolment Count, Total</b>				<b>\$8,071</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	576.5000	\$10.25	\$5,908	
<b>May 2013 Enrolment Count, Total</b>				<b>\$5,908</b>

**2012/13 Full-Year Operating Grant Total** **\$10,234,931**