

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 49 Central Coast

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	193.7500	\$6,784	\$1,314,400	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	193.7500			\$1,314,400

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-2.7500	\$3,392	\$2,663	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-10.5000	\$3,392	\$0	
Supplement for Enrolment Decline				\$2,663

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	9	\$18,300	\$164,700	
Level 3 Special Needs	0	\$9,200	\$0	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	120	\$1,160	\$139,200	
Adult Education	9.3750	\$4,430	\$41,531	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$345,431

Variance from Provincial Average	-\$352	
Estimated Number of Educators	11.285	-\$3,972

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	203.1250	\$180.33	\$36,630	
Supplement for Salary Differential				\$32,658

Holdback Allocation	193.7500	\$96		\$18,600
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Supplement for Unique Geographic Factors **\$3,432,132**

Funding Protection **\$0**

Supplement for the Education Plan **\$10,000**

September 2012 Enrolment Count, Total **\$5,155,884**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	193.7500	\$14.00	\$2,713	
February 2013 Enrolment Count, Total				\$2,713

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	193.7500	\$10.25	\$1,986	
May 2013 Enrolment Count, Total				\$1,986

2012/13 Full-Year Operating Grant Total **\$5,160,583**