

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 46 Sunshine Coast

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,858.0625	\$6,784	\$19,389,096	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	153.0000	\$6,784	\$1,037,952	
Distributed Learning	63.0000	\$5,851	\$368,613	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$212	\$0	
Total Enrolment-Based Funding (September)	3,074.0625			\$20,796,661

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-78.7500	\$3,392	\$160,177	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-187.4375	\$3,392	\$0	
Supplement for Enrolment Decline				\$160,177

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	208	\$18,300	\$3,806,400	
Level 3 Special Needs	184	\$9,200	\$1,692,800	
English Language Learning	101	\$1,340	\$135,340	
Aboriginal Education	478	\$1,160	\$554,480	
Adult Education	11.6250	\$4,430	\$51,499	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$6,423,519

Variance from Provincial Average	\$953		
Estimated Number of Educators	171.427		\$163,370

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,085.6875	\$180.33	\$556,442	
Supplement for Salary Differential				\$719,812

Holdback Allocation	3,074.0625	\$96		\$295,110
Supplement for Unique Geographic Factors				\$5,031,811
Funding Protection				\$0
Supplement for the Education Plan				\$63,056
September 2012 Enrolment Count, Total				\$33,490,146

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$0

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	8.6250	\$2,926	\$25,237	
Gr 10-12 School-Age FTE - Dist. Learning	1.1250	\$5,851	\$6,582	
Adult FTE - Distributed Learning	0.2500	\$4,430	\$1,108	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,079.5000	\$14.00	\$43,113	
February 2013 Enrolment Count, Total				\$85,190

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Dist. Learning	9.3750	\$5,851	\$54,853	
Adult FTE - Distributed Learning	1.3750	\$4,430	\$6,091	
Holdback Allocation	3,089.5417	\$10.25	\$31,663	
May 2013 Enrolment Count, Total				\$96,507

2012/13 Full-Year Operating Grant Total				\$33,671,843
------------------------------------------------	--	--	--	---------------------