

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 42 Maple Ridge-Pitt Meadows

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,416.2500	\$6,784	\$91,015,840	
Continuing Education	20.5000	\$6,784	\$139,072	
Alternate Schools	277.1250	\$6,784	\$1,880,016	
Distributed Learning	11.1250	\$5,851	\$65,092	
Home Schooling	1	\$250	\$250	
Course Challenges	69	\$212	\$14,628	
<b>Total Enrolment-Based Funding (September)</b>	<b>13,725.0000</b>			<b>\$93,114,898</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-398.5000	\$3,392	\$872,643	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-336.6250	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$872,643</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$36,600	\$512,400	
Level 2 Special Needs	498	\$18,300	\$9,113,400	
Level 3 Special Needs	212	\$9,200	\$1,950,400	
English Language Learning	328	\$1,340	\$439,520	
Aboriginal Education	1,105	\$1,160	\$1,281,800	
Adult Education	55.2500	\$4,430	\$244,758	
Vulnerable Students			\$701,412	
<b>Supplement for Unique Student Needs</b>				<b>\$14,243,690</b>

Variance from Provincial Average	\$578		
Estimated Number of Educators	765.569		\$442,499

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,780.2500	\$180.33	\$2,484,992	
<b>Supplement for Salary Differential</b>				<b>\$2,927,491</b>

<b>Holdback Allocation</b>	13,725.0000	\$96		<b>\$1,317,600</b>
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<b>Supplement for Unique Geographic Factors</b>				<b>\$1,783,846</b>
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<b>Funding Protection</b>				<b>\$0</b>
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<b>Supplement for the Education Plan</b>				<b>\$282,470</b>
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<b>September 2012 Enrolment Count, Total</b>				<b>\$114,542,638</b>
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### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	131	\$200	\$26,200	
Summer Learning Grade 8-9	209.0	\$200	\$41,800	
Summer Learning Grade 10-12	318.0	\$400	\$127,200	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$195,200</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.1250	\$6,784	\$55,120	
Adult FTE - Continuing Education	32.2500	\$4,430	\$142,868	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	21.5000	\$5,851	\$125,797	
Adult FTE - Distributed Learning	3.8750	\$4,430	\$17,166	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	13,754.6250	\$14.00	\$192,565	
<b>February 2013 Enrolment Count, Total</b>				<b>\$629,666</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.5000	\$6,784	\$105,152	
Adult FTE - Continuing Education	30.6250	\$4,430	\$135,669	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	7.8750	\$5,851	\$46,077	
Adult FTE - Distributed Learning	2.7500	\$4,430	\$12,183	
Holdback Allocation	13,778.0000	\$10.25	\$141,203	
<b>May 2013 Enrolment Count, Total</b>				<b>\$440,284</b>

<b>2012/13 Full-Year Operating Grant Total</b>				<b>\$115,807,788</b>
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