

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 40 New Westminster

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,646.6875	\$6,784	\$38,307,128	
Continuing Education	12.1250	\$6,784	\$82,256	
Alternate Schools	246.0000	\$6,784	\$1,668,864	
Distributed Learning	301.7500	\$5,851	\$1,765,539	
Home Schooling	9	\$250	\$2,250	
Course Challenges	28	\$212	\$5,936	
Total Enrolment-Based Funding (September)	6,206.5625			\$41,831,973

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.8125	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-135.1250	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	212	\$18,300	\$3,879,600	
Level 3 Special Needs	113	\$9,200	\$1,039,600	
English Language Learning	816	\$1,340	\$1,093,440	
Aboriginal Education	352	\$1,160	\$408,320	
Adult Education	230.6250	\$4,430	\$1,021,669	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$7,589,029**

Variance from Provincial Average	\$497	
Estimated Number of Educators	357.622	\$177,738

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,437.1875	\$180.33	\$1,160,818	
Supplement for Salary Differential				\$1,338,556

Holdback Allocation **\$595,830**

Supplement for Unique Geographic Factors **\$1,268,576**

Funding Protection **\$0**

Supplement for the Education Plan **\$124,348**

September 2012 Enrolment Count, Total **\$52,748,312**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	10	\$200	\$2,000	
Summer Learning Grade 8-9	25.0	\$200	\$5,000	
Summer Learning Grade 10-12	572.0	\$400	\$228,800	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$235,800

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.1250	\$6,784	\$82,256	
Adult FTE - Continuing Education	199.5000	\$4,430	\$883,785	
K-Gr 9 School-Age FTE - Distributed Learning	27.0000	\$2,926	\$79,002	
Gr 10-12 School-Age FTE - Dist. Learning	19.3750	\$5,851	\$113,363	
Adult FTE - Distributed Learning	15.2500	\$4,430	\$67,558	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,150	\$54,900	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	8.8750	\$3,392	\$30,104	
ELL Supplement - Newcomer Refugees	8	\$670	\$5,360	
Holdback Allocation	6,256.0000	\$14.00	\$87,584	
February 2013 Enrolment Count, Total				\$1,403,912

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.7500	\$6,784	\$32,224	
Adult FTE - Continuing Education	116.6250	\$4,430	\$516,649	
K-Gr 9 School-Age FTE - Distributed Learning	9.6250	\$1,950	\$18,769	
Gr 10-12 School-Age FTE - Dist. Learning	19.1250	\$5,851	\$111,900	
Adult FTE - Distributed Learning	12.5000	\$4,430	\$55,375	
Holdback Allocation	6,283.0833	\$10.25	\$64,392	

May 2013 Enrolment Count, Total **\$799,309**

2012/13 Full-Year Operating Grant Total **\$55,187,333**