

Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 39 Vancouver

September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	50,851.3750	\$6,784	\$344,975,728	
Continuing Education	130.6250	\$6,784	\$886,160	
Alternate Schools	251.0000	\$6,784	\$1,702,784	
Distributed Learning	581.2500	\$5,851	\$3,400,894	
Home Schooling	15	\$250	\$3,750	
Course Challenges	307	\$212	\$65,084	
Total Enrolment-Based Funding (September)	51,814.2500			\$351,034,400

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-912.7500	\$3,392	\$1,307,548	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-1,327.8250	\$3,392	\$0	
Supplement for Enrolment Decline				\$1,307,548

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	103	\$36,600	\$3,769,800	
Level 2 Special Needs	1,710	\$18,300	\$31,293,000	
Level 3 Special Needs	619	\$9,200	\$5,694,800	
English Language Learning	11,085	\$1,340	\$14,853,900	
Aboriginal Education	1,959	\$1,160	\$2,272,440	
Adult Education	447.6875	\$4,430	\$1,983,256	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$59,867,196

Variance from Provincial Average	\$1,679		
Estimated Number of Educators	2,903.441		\$4,874,877

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	52,261.9375	\$180.33	\$9,424,395	
Supplement for Salary Differential				\$14,299,272

Holdback Allocation	51,814.2500	\$96		\$4,974,168
Supplement for Unique Geographic Factors				\$2,567,270
Funding Protection				\$0
Supplement for the Education Plan				\$1,054,540

September 2012 Enrolment Count, Total **\$435,104,394**

July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	6,547	\$200	\$1,309,400	
Summer Learning Grade 8-9	3,561.0	\$200	\$712,200	
Summer Learning Grade 10-12	5,725.5	\$400	\$2,290,200	
Supplemental Summer Learning Funding			\$0	
Summer Learning, Total				\$4,311,800

February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	165.8750	\$6,784	\$1,125,296	
Adult FTE - Continuing Education	358.1250	\$4,430	\$1,586,494	
K-Gr 9 School-Age FTE - Distributed Learning	18.0000	\$2,926	\$52,668	
Gr 10-12 School-Age FTE - Dist. Learning	245.8750	\$5,851	\$1,438,615	
Adult FTE - Distributed Learning	14.5000	\$4,430	\$64,235	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	15.6250	\$3,392	\$53,000	
ELL Supplement - Newcomer Refugees	15	\$670	\$10,050	
Holdback Allocation	52,242.8125	\$14.00	\$731,399	
February 2013 Enrolment Count, Total				\$5,061,757

May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	101.7500	\$6,784	\$690,272	
Adult FTE - Continuing Education	195.6250	\$4,430	\$866,619	
K-Gr 9 School-Age FTE - Distributed Learning	6.8750	\$1,950	\$13,406	
Gr 10-12 School-Age FTE - Dist. Learning	72.1250	\$5,851	\$422,003	
Adult FTE - Distributed Learning	4.2500	\$4,430	\$18,828	
Holdback Allocation	52,418.9792	\$10.25	\$537,211	
May 2013 Enrolment Count, Total				\$2,548,339

2012/13 Full-Year Operating Grant Total **\$447,026,290**