

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 28 Quesnel

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,185.6250	\$6,784	\$21,611,280	
Continuing Education	1.7500	\$6,784	\$11,872	
Alternate Schools	54.0000	\$6,784	\$366,336	
Distributed Learning	20.2500	\$5,851	\$118,483	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,261.6250</b>			<b>\$22,107,971</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-117.2500	\$3,392	\$283,100	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-244.2500	\$3,392	\$24,198	
<b>Supplement for Enrolment Decline</b>				<b>\$307,298</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	111	\$18,300	\$2,031,300	
Level 3 Special Needs	40	\$9,200	\$368,000	
English Language Learning	139	\$1,340	\$186,260	
Aboriginal Education	828	\$1,160	\$960,480	
Adult Education	21.3750	\$4,430	\$94,691	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,860,331</b>

Variance from Provincial Average	-\$40	
Estimated Number of Educators	182.389	-\$7,296

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,283.0000	\$180.33	\$592,023	
<b>Supplement for Salary Differential</b>				<b>\$584,727</b>

<b>Holdback Allocation</b>	3,261.6250	\$96		<b>\$313,116</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,941,927</b>
<b>Funding Protection</b>				<b>\$1,865,689</b>
<b>Supplement for the Education Plan</b>				<b>\$67,578</b>
<b>September 2012 Enrolment Count, Total</b>				<b>\$34,048,637</b>

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	24.0	\$200	\$4,800	
Summer Learning Grade 10-12	24.0	\$400	\$9,600	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$14,400</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.8750	\$6,784	\$39,856	
Adult FTE - Continuing Education	58.1250	\$4,430	\$257,494	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$2,926	\$29,260	
Gr 10-12 School-Age FTE - Dist. Learning	4.6250	\$5,851	\$27,061	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,277.1250	\$14.00	\$45,880	
<b>February 2013 Enrolment Count, Total</b>				<b>\$417,851</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.7500	\$6,784	\$25,440	
Adult FTE - Continuing Education	27.7500	\$4,430	\$122,933	
K-Gr 9 School-Age FTE - Distributed Learning	5.6250	\$1,950	\$10,969	
Gr 10-12 School-Age FTE - Dist. Learning	10.1250	\$5,851	\$59,241	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,292.8750	\$10.25	\$33,747	
<b>May 2013 Enrolment Count, Total</b>				<b>\$252,330</b>

### 2012/13 Full-Year Operating Grant Total

**\$34,733,218**