

## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 8 Kootenay Lake

### September 2012 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,450.2504	\$6,784	\$30,190,499	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	20.0000	\$6,784	\$135,680	
Distributed Learning	376.5000	\$5,851	\$2,202,902	
Home Schooling	112	\$250	\$28,000	
Course Challenges	43	\$212	\$9,116	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,846.7504</b>			<b>\$32,566,197</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	54.8122	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-240.8743	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	153	\$18,300	\$2,799,900	
Level 3 Special Needs	60	\$9,200	\$552,000	
English Language Learning	34	\$1,340	\$45,560	
Aboriginal Education	650	\$1,160	\$754,000	
Adult Education	8.8750	\$4,430	\$39,316	
Vulnerable Students			\$6,169	
<b>Supplement for Unique Student Needs</b>				<b>\$4,306,745</b>

Variance from Provincial Average	\$3,809			
Estimated Number of Educators	269.757		\$1,027,504	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,855.6254	\$180.33	\$875,615	
<b>Supplement for Salary Differential</b>				<b>\$1,903,119</b>

<b>Holdback Allocation</b>	4,846.7504	\$96		<b>\$465,288</b>
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**Supplement for Unique Geographic Factors** **\$8,580,315**

**Funding Protection** **\$440,301**

**Supplement for the Education Plan** **\$95,839**

**September 2012 Enrolment Count, Total** **\$48,357,804**

### July 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	22.0000	\$2,926	\$64,372	
Gr 10-12 School-Age FTE - Dist. Learning	20.3750	\$5,851	\$119,214	
Adult FTE - Distributed Learning	3.7500	\$4,430	\$16,613	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,878.1254	\$14.00	\$68,294	
<b>February 2013 Enrolment Count, Total</b>				<b>\$768,493</b>

### May 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.3750	\$1,950	\$6,581	
Gr 10-12 School-Age FTE - Dist. Learning	14.7500	\$5,851	\$86,302	
Adult FTE - Distributed Learning	3.6250	\$4,430	\$16,059	
Holdback Allocation	4,894.0004	\$10.25	\$50,156	
<b>May 2013 Enrolment Count, Total</b>				<b>\$159,098</b>

**2012/13 Full-Year Operating Grant Total** **\$49,285,395**