

## Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 91 Nechako Lakes

### September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,442.7500	\$6,784	\$23,355,616	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	121.8750	\$6,784	\$826,800	
Distributed Learning	588.9375	\$5,851	\$3,445,873	
Home Schooling	6	\$250	\$1,500	
Course Challenges	5	\$212	\$1,060	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,153.5625</b>			<b>\$27,630,849</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-187.1875	\$3,392	\$417,801	
4%+ Enrolment Decline		\$5,088	\$116,808	
Significant Cumulative Decline (7%+)	-163.1250	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$534,609</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	170	\$18,300	\$3,111,000	
Level 3 Special Needs	88	\$9,200	\$809,600	
English Language Learning	249	\$1,340	\$333,660	
Aboriginal Education	1,333	\$1,160	\$1,546,280	
Adult Education	235	\$4,430	\$1,039,389	
<b>Supplement for Unique Student Needs</b>				<b>\$7,059,529</b>

	Funding
Variance from Provincial Average	\$5,379
Estimated Number of Educators	243.788
	\$1,311,336

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,388.1875	\$180.33	\$791,322	
<b>Supplement for Salary Differential</b>				<b>\$2,102,658</b>

Supplement for Unique Geographic Factors	<b>\$6,187,280</b>
Supplement for Transportation and Housing	<b>\$2,733,223</b>
Holdback Allocation	<b>\$477,660</b>
Formula Transition	<b>\$119,245</b>
Funding Protection	<b>\$2,764,153</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$49,609,206</b>

### July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

### February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	63.5000	\$2,926	\$185,801	
Gr 10-12 School-Age FTE - Distributed Learning	177.5625	\$5,851	\$1,038,918	
Adult FTE - Distributed Learning	14.8750	\$4,430	\$65,896	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,362.8750	\$15	\$65,443	
<b>February 2012 Enrolment Count, Total</b>				<b>\$1,383,508</b>

### May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	18.2500	\$1,950	\$35,588	
Gr 10-12 School-Age FTE - Distributed Learning	54.8750	\$5,851	\$321,074	
Adult FTE - Distributed Learning	2.5000	\$4,430	\$11,075	
Holdback Allocation	4,423.8333	\$14.30	\$63,278	
<b>May 2012 Enrolment Count, Total</b>				<b>\$431,015</b>

### 2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$3,202,311
Estimated 2011/12 Operating Grant from Ministry of Education	\$48,221,418