

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 87 Stikine

**September 2011 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	181.6250	\$6,784	\$1,232,144	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>181.6250</b>			<b>\$1,232,144</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-4.8750	\$3,392	\$10,617	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-44.1250	\$3,392	\$97,762	
<b>Supplement for Enrolment Decline</b>				<b>\$108,379</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	8	\$18,300	\$146,400	
Level 3 Special Needs	0	\$9,200	\$0	
English Language Learning	47	\$1,340	\$62,980	
Aboriginal Education	158	\$1,160	\$183,280	
Adult Education	7	\$4,430	\$32,118	
<b>Supplement for Unique Student Needs</b>				<b>\$461,378</b>

	Funding
Variance from Provincial Average	\$1,228
Estimated Number of Educators	10.493
	\$12,885

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	188.8750	\$180.33	\$34,060	
<b>Supplement for Salary Differential</b>				<b>\$46,945</b>

Supplement for Unique Geographic Factors	<b>\$2,739,066</b>
Supplement for Transportation and Housing	<b>\$343,546</b>
Holdback Allocation	<b>\$20,887</b>
Formula Transition	<b>\$23,669</b>
Funding Protection	<b>\$678,995</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$5,655,009</b>

**July 2011 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

**February 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	181.6250	\$15	\$2,724	
<b>February 2012 Enrolment Count, Total</b>				<b>\$2,724</b>

**May 2012 Enrolment Count**

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	181.6250	\$14.30	\$2,598	
<b>May 2012 Enrolment Count, Total</b>				<b>\$2,598</b>

**2011/12 Full-Year Operating Grant Total** **\$5,660,331**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,000,586
Estimated 2011/12 Operating Grant from Ministry of Education	\$4,659,745