

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 67 Okanagan Skaha

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,050.1875	\$6,784	\$41,044,472	
Continuing Education	5.2500	\$6,784	\$35,616	
Alternate Schools	103.0000	\$6,784	\$698,752	
Distributed Learning	50.1250	\$5,851	\$293,281	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$212	\$212	
Total Enrolment-Based Funding (September)	6,208.5625			\$42,072,333

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-93.0000	\$3,392	\$114,563	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-380.0625	\$3,392	\$0	
Supplement for Enrolment Decline				\$114,563

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$36,600	\$402,600	
Level 2 Special Needs	197	\$18,300	\$3,605,100	
Level 3 Special Needs	157	\$9,200	\$1,444,400	
English Language Learning	101	\$1,340	\$135,340	
Aboriginal Education	660	\$1,160	\$765,600	
Adult Education	3	\$4,430	\$13,844	
Supplement for Unique Student Needs				\$6,366,884

	Funding
Variance from Provincial Average	\$390
Estimated Number of Educators	345.094
	\$134,587

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,211.6875	\$180.33	\$1,120,154	
Supplement for Salary Differential				\$1,254,741

Supplement for Unique Geographic Factors	\$1,900,804
Supplement for Transportation and Housing	\$837,501
Holdback Allocation	\$713,985
Formula Transition	\$146,011
Funding Protection	\$710,094
September 2011 Enrolment Count, Total	\$54,116,916

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	172	\$200	\$34,400	
Summer Learning Grade 8-9	65	\$200	\$13,000	
Summer Learning Grade 10-12	18	\$400	\$7,200	
Supplemental Summer Learning Funding			\$1,144	
Summer Learning 2011, Total				\$55,744

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.7500	\$6,784	\$32,224	
Adult FTE - Continuing Education	8.7500	\$4,430	\$38,763	
K-Gr 9 School-Age FTE - Distributed Learning	6.6250	\$2,926	\$19,385	
Gr 10-12 School-Age FTE - Distributed Learning	33.5000	\$5,851	\$196,009	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	6,250.1250	\$15	\$93,752	
February 2012 Enrolment Count, Total				\$380,133

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.2500	\$6,784	\$8,480	
Adult FTE - Continuing Education	1.1250	\$4,430	\$4,984	
K-Gr 9 School-Age FTE - Distributed Learning	6.2500	\$1,950	\$12,188	
Gr 10-12 School-Age FTE - Distributed Learning	7.6250	\$5,851	\$44,614	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	6,261.0833	\$14.30	\$89,557	
May 2012 Enrolment Count, Total				\$159,823

2011/12 Full-Year Operating Grant Total **\$54,712,616**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,104,655
Estimated 2011/12 Operating Grant from Ministry of Education	\$53,607,961