

## Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 60 Peace River North

### September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,271.1875	\$6,784	\$35,759,736	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	11.0000	\$6,784	\$74,624	
Distributed Learning	131.6250	\$5,851	\$770,138	
Home Schooling	11	\$250	\$2,750	
Course Challenges	10	\$212	\$2,120	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,413.8125</b>			<b>\$36,609,368</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-74.8750	\$3,392	\$82,250	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-147.6875	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$82,250</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$36,600	\$256,200	
Level 2 Special Needs	138	\$18,300	\$2,525,400	
Level 3 Special Needs	68	\$9,200	\$625,600	
English Language Learning	264	\$1,340	\$353,760	
Aboriginal Education	990	\$1,160	\$1,148,400	
Adult Education	11	\$4,430	\$48,176	
<b>Supplement for Unique Student Needs</b>				<b>\$4,957,536</b>

	Funding
Variance from Provincial Average	-\$1,327
Estimated Number of Educators	301.372
	-\$399,921

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,424.6875	\$180.33	\$978,234	
<b>Supplement for Salary Differential</b>				<b>\$578,313</b>

Supplement for Unique Geographic Factors	\$5,693,137
Supplement for Transportation and Housing	\$2,850,401
Holdback Allocation	\$622,588
Formula Transition	\$374,906
Funding Protection	\$462,330
<b>September 2011 Enrolment Count, Total</b>	<b>\$52,230,829</b>

### July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

### February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	16.0000	\$2,926	\$46,816	
Gr 10-12 School-Age FTE - Distributed Learning	72.8125	\$5,851	\$426,026	
Adult FTE - Distributed Learning	6.3750	\$4,430	\$28,241	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,150	\$54,900	
Level 3 Special Needs Enrolment Growth	7	\$4,600	\$32,200	
Newcomer Refugees	2.0000	\$3,392	\$6,784	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,495.6250	\$15	\$82,434	
<b>February 2012 Enrolment Count, Total</b>				<b>\$677,401</b>

### May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	11.0000	\$1,950	\$21,450	
Gr 10-12 School-Age FTE - Distributed Learning	39.3750	\$5,851	\$230,383	
Adult FTE - Distributed Learning	1.7500	\$4,430	\$7,753	
Holdback Allocation	5,538.6667	\$14.30	\$79,224	
<b>May 2012 Enrolment Count, Total</b>				<b>\$338,810</b>

### 2011/12 Full-Year Operating Grant Total

<b>2011/12 Full-Year Operating Grant Total</b>	<b>\$53,247,040</b>
Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$53,247,040