

**Final Operating Grant Full-Year Summary - 2011/12 School Year**  
School District 51 Boundary

<b>September 2011 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,348.8750	\$6,784	\$9,150,768	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	25.0000	\$6,784	\$169,600	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	6	\$212	\$1,272	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,373.8750</b>			<b>\$9,321,640</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-9.0625	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-63.2500	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	37	\$18,300	\$677,100	
Level 3 Special Needs	25	\$9,200	\$230,000	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	355	\$1,160	\$411,800	
Adult Education	2	\$4,430	\$9,414	
<b>Supplement for Unique Student Needs</b>				<b>\$1,328,314</b>

	Funding
Variance from Provincial Average	\$1,362
Estimated Number of Educators	76.444
	\$104,117

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,376.0000	\$180.33	\$248,134	
<b>Supplement for Salary Differential</b>				<b>\$352,251</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,140,618</b>
<b>Supplement for Transportation and Housing</b>	<b>\$752,004</b>
<b>Holdback Allocation</b>	<b>\$157,996</b>
<b>Formula Transition</b>	<b>\$108,413</b>
<b>Funding Protection</b>	<b>\$556,598</b>
<b>September 2011 Enrolment Count, Total</b>	<b>\$15,717,834</b>

<b>July 2011 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

<b>February 2012 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,373.8750	\$15	\$20,608	
<b>February 2012 Enrolment Count, Total</b>				<b>\$29,758</b>

<b>May 2012 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,373.8750	\$14.30	\$19,652	
<b>May 2012 Enrolment Count, Total</b>				<b>\$19,652</b>

**2011/12 Full-Year Operating Grant Total** **\$15,767,244**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2011/12 Operating Grant from Ministry of Education	\$15,767,244