

## Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 50 Haida Gwaii

### September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	622.1250	\$6,784	\$4,220,496	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	0.0000	\$6,784	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$212	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>622.1250</b>			<b>\$4,220,496</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-27.0000	\$3,392	\$62,697	
4%+ Enrolment Decline		\$5,088	\$11,982	
Significant Cumulative Decline (7%+)	-4.4375	\$3,392	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$74,679</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	23	\$18,300	\$420,900	
Level 3 Special Needs	19	\$9,200	\$174,800	
English Language Learning	35	\$1,340	\$46,900	
Aboriginal Education	390	\$1,160	\$452,400	
Adult Education	9	\$4,430	\$40,424	
<b>Supplement for Unique Student Needs</b>				<b>\$1,172,024</b>

	Funding
Variance from Provincial Average	-\$909
Estimated Number of Educators	35.069
	-\$31,878

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	631.2500	\$180.33	\$113,833	
<b>Supplement for Salary Differential</b>				<b>\$81,955</b>

Supplement for Unique Geographic Factors  
 Supplement for Transportation and Housing  
 Holdback Allocation  
 Formula Transition  
 Funding Protection

**\$3,339,200**  
**\$299,502**  
**\$71,544**  
**\$36,777**  
**\$415,257**

**September 2011 Enrolment Count, Total** **\$9,711,434**

### July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning 2011, Total</b>				<b>\$0</b>

### February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	622.1250	\$15	\$9,332	
<b>February 2012 Enrolment Count, Total</b>				<b>\$50,582</b>

### May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	622.1250	\$14.30	\$8,899	
<b>May 2012 Enrolment Count, Total</b>				<b>\$8,899</b>

**2011/12 Full-Year Operating Grant Total** **\$9,770,915**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$3,667,224
Estimated 2011/12 Operating Grant from Ministry of Education	\$6,103,691