

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 36 Surrey

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	66,091.2188	\$6,784	\$448,362,828	
Continuing Education	40.5000	\$6,784	\$274,752	
Alternate Schools	1,083.6250	\$6,784	\$7,351,312	
Distributed Learning	345.5000	\$5,851	\$2,021,521	
Home Schooling	12	\$250	\$3,000	
Course Challenges	299	\$212	\$63,388	
Total Enrolment-Based Funding (September)	67,560.8438			\$458,076,801

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	339.7184	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	1,315.9397	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	70	\$36,600	\$2,562,000	
Level 2 Special Needs	1,914	\$18,300	\$35,026,200	
Level 3 Special Needs	821	\$9,200	\$7,553,200	
English Language Learning	14,867	\$1,340	\$19,921,780	
Aboriginal Education	2,941	\$1,160	\$3,411,560	
Adult Education	177	\$4,430	\$784,110	
Supplement for Unique Student Needs				\$69,258,850

	Funding
Variance from Provincial Average	-\$1,443
Estimated Number of Educators	3,763.214
	-\$5,430,318

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	67,737.8438	\$180.33	\$12,215,165	
Supplement for Salary Differential				\$6,784,847

Supplement for Unique Geographic Factors	\$277,319
Supplement for Transportation and Housing	\$1,982,511
Holdback Allocation	\$7,769,497
Formula Transition	-\$1,357,742
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$542,792,083

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,282	\$200	\$856,400	
Summer Learning Grade 8-9	995	\$200	\$199,000	
Summer Learning Grade 10-12	2,908	\$400	\$1,163,000	
Supplemental Summer Learning Funding			\$6,864	
Summer Learning 2011, Total				\$2,225,264

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	58.3750	\$6,784	\$396,016	
Adult FTE - Continuing Education	418.0000	\$4,430	\$1,851,740	
K-Gr 9 School-Age FTE - Distributed Learning	67.0000	\$2,926	\$196,042	
Gr 10-12 School-Age FTE - Distributed Learning	226.7500	\$5,851	\$1,326,714	
Adult FTE - Distributed Learning	28.1250	\$4,430	\$124,594	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	59	\$9,150	\$539,850	
Level 3 Special Needs Enrolment Growth	16	\$4,600	\$73,600	
Newcomer Refugees	5.0000	\$3,392	\$16,960	
ELL Supplement - Newcomer Refugees	4	\$670	\$2,680	
Holdback Allocation	67,881.9688	\$15	\$1,018,230	
February 2012 Enrolment Count, Total				\$5,564,726

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	67.6250	\$6,784	\$458,768	
Adult FTE - Continuing Education	263.7500	\$4,430	\$1,168,413	
K-Gr 9 School-Age FTE - Distributed Learning	22.0000	\$1,950	\$42,900	
Gr 10-12 School-Age FTE - Distributed Learning	149.5000	\$5,851	\$874,725	
Adult FTE - Distributed Learning	13.7500	\$4,430	\$60,913	
Holdback Allocation	68,106.4271	\$14.30	\$974,181	
May 2012 Enrolment Count, Total				\$3,579,900

2011/12 Full-Year Operating Grant Total **\$554,161,973**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$73,017
Estimated 2011/12 Operating Grant from Ministry of Education	\$554,088,956