

Final Operating Grant Full-Year Summary - 2011/12 School Year

School District 34 Abbotsford

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,473.2500	\$6,784	\$125,322,528	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	264.0000	\$6,784	\$1,790,976	
Distributed Learning	186.3750	\$5,851	\$1,090,480	
Home Schooling	11	\$250	\$2,750	
Course Challenges	73	\$212	\$15,476	
Total Enrolment-Based Funding (September)	18,923.6250			\$128,222,210

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-58.5000	\$3,392	\$0	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-46.2526	\$3,392	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	20	\$36,600	\$732,000	
Level 2 Special Needs	548	\$18,300	\$10,028,400	
Level 3 Special Needs	258	\$9,200	\$2,373,600	
English Language Learning	2,042	\$1,340	\$2,736,280	
Aboriginal Education	1,887	\$1,160	\$2,188,920	
Adult Education	13	\$4,430	\$58,698	
Supplement for Unique Student Needs				\$18,117,898

	Funding
Variance from Provincial Average	-\$706
Estimated Number of Educators	1,052.049
	-\$742,747

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,936.8750	\$180.33	\$3,414,887	
Supplement for Salary Differential				\$2,672,140

Supplement for Unique Geographic Factors	\$381,257
Supplement for Transportation and Housing	\$1,999,690
Holdback Allocation	\$2,176,217
Formula Transition	-\$588,536
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$152,980,876

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	700	\$200	\$140,000	
Summer Learning Grade 8-9	15	\$200	\$3,000	
Summer Learning Grade 10-12	510	\$400	\$204,000	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$347,000

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.3750	\$6,784	\$124,656	
Adult FTE - Continuing Education	35.2500	\$4,430	\$156,158	
K-Gr 9 School-Age FTE - Distributed Learning	23.5000	\$2,926	\$68,761	
Gr 10-12 School-Age FTE - Distributed Learning	60.4375	\$5,851	\$353,620	
Adult FTE - Distributed Learning	5.3750	\$4,430	\$23,811	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	19,014.1875	\$15	\$285,213	
February 2012 Enrolment Count, Total				\$1,012,219

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.5000	\$6,784	\$125,504	
Adult FTE - Continuing Education	35.3750	\$4,430	\$156,711	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$1,950	\$23,400	
Gr 10-12 School-Age FTE - Distributed Learning	43.7500	\$5,851	\$255,981	
Adult FTE - Distributed Learning	6.3750	\$4,430	\$28,241	
Holdback Allocation	19,080.4375	\$14.30	\$272,923	
May 2012 Enrolment Count, Total				\$862,760

2011/12 Full-Year Operating Grant Total

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$478,978
Estimated 2011/12 Operating Grant from Ministry of Education	\$154,723,877