

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 27 Cariboo-Chilcotin

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,903.6250	\$6,784	\$33,266,192	
Continuing Education	1.5000	\$6,784	\$10,176	
Alternate Schools	151.0000	\$6,784	\$1,024,384	
Distributed Learning	55.5000	\$5,851	\$324,731	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$212	\$212	
Total Enrolment-Based Funding (September)	5,111.6250			\$34,625,945

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-229.1250	\$3,392	\$511,726	
4%+ Enrolment Decline		\$5,088	\$142,337	
Significant Cumulative Decline (7%+)	-265.3750	\$3,392	\$0	
Supplement for Enrolment Decline				\$654,063

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	130	\$18,300	\$2,379,000	
Level 3 Special Needs	57	\$9,200	\$524,400	
English Language Learning	363	\$1,340	\$486,420	
Aboriginal Education	1,375	\$1,160	\$1,595,000	
Adult Education	10	\$4,430	\$44,854	
Supplement for Unique Student Needs				\$5,139,474

	Funding
Variance from Provincial Average	-\$2,345
Estimated Number of Educators	284,542
	-\$667,251

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,121.7500	\$180.33	\$923,605	
Supplement for Salary Differential				\$256,354

Supplement for Unique Geographic Factors	\$6,053,263
Supplement for Transportation and Housing	\$4,306,562
Holdback Allocation	\$587,837
Formula Transition	\$191,920
Funding Protection	\$1,132,902
September 2011 Enrolment Count, Total	\$52,948,320

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$0

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.8750	\$6,784	\$33,072	
Adult FTE - Continuing Education	20.6250	\$4,430	\$91,369	
K-Gr 9 School-Age FTE - Distributed Learning	14.8750	\$2,926	\$43,524	
Gr 10-12 School-Age FTE - Distributed Learning	13.5000	\$5,851	\$78,989	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	13	\$9,150	\$118,950	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,137.4375	\$15	\$77,062	
February 2012 Enrolment Count, Total				\$447,566

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.7500	\$6,784	\$11,872	
Adult FTE - Continuing Education	6.8750	\$4,430	\$30,456	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	7.6250	\$5,851	\$44,614	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	5,147.1458	\$14.30	\$73,624	
May 2012 Enrolment Count, Total				\$162,516

2011/12 Full-Year Operating Grant Total **\$53,558,402**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,866,967
Estimated 2011/12 Operating Grant from Ministry of Education	\$51,691,435