

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 22 Vernon

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,014.7813	\$6,784	\$54,372,276	
Continuing Education	0.6250	\$6,784	\$4,240	
Alternate Schools	110.0000	\$6,784	\$746,240	
Distributed Learning	86.6250	\$5,851	\$506,843	
Home Schooling	6	\$250	\$1,500	
Course Challenges	4	\$212	\$848	
Total Enrolment-Based Funding (September)	8,212.0313			\$55,631,947

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-213.2812	\$3,392	\$455,166	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-312.1875	\$3,392	\$0	
Supplement for Enrolment Decline				\$455,166

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$36,600	\$292,800	
Level 2 Special Needs	239	\$18,300	\$4,373,700	
Level 3 Special Needs	91	\$9,200	\$837,200	
English Language Learning	53	\$1,340	\$71,020	
Aboriginal Education	1,062	\$1,160	\$1,231,920	
Adult Education	8	\$4,430	\$36,548	
Supplement for Unique Student Needs				\$6,843,188

	Funding
Variance from Provincial Average	\$1,693
Estimated Number of Educators	\$773,163

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,220.2813	\$180.33	\$1,482,363	
Supplement for Salary Differential				\$2,255,526

Supplement for Unique Geographic Factors	\$2,246,442
Supplement for Transportation and Housing	\$2,002,025
Holdback Allocation	\$944,384
Formula Transition	\$7,949
Funding Protection	\$8,678
September 2011 Enrolment Count, Total	\$70,395,305

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	178	\$200	\$35,600	
Summer Learning Grade 8-9	1	\$200	\$200	
Summer Learning Grade 10-12	29	\$400	\$11,600	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$47,400

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.6250	\$6,784	\$31,376	
Adult FTE - Continuing Education	11.5000	\$4,430	\$50,945	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,926	\$17,556	
Gr 10-12 School-Age FTE - Distributed Learning	56.2500	\$5,851	\$329,119	
Adult FTE - Distributed Learning	0.7500	\$4,430	\$3,323	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,150	\$54,900	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	8,275.9063	\$15	\$124,139	
February 2012 Enrolment Count, Total				\$611,358

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.1250	\$6,784	\$14,416	
Adult FTE - Continuing Education	6.6250	\$4,430	\$29,349	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	18.2500	\$5,851	\$106,781	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	8,296.6146	\$14.30	\$118,673	
May 2012 Enrolment Count, Total				\$271,169

2011/12 Full-Year Operating Grant Total **\$71,325,232**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,054,268
Estimated 2011/12 Operating Grant from Ministry of Education	\$70,270,965