

2010/11 Final Operating Grant Full-Year Summary
School District 91 Nechako Lakes

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,309.2500		\$28,516,323
Standard (Regular) Schools	3,631.8750	\$6,740	\$24,478,838
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	597.6250	\$5,851	\$3,496,704
Alternate Schools	79.7500	\$6,740	\$537,515
Home Schooling	8	\$250	\$2,000
Course Challenges	6	\$211	\$1,266

Unique Student Needs, Total	\$7,346,468		
Level 1 Special Needs	5.0	\$36,600	\$183,000
Level 2 Special Needs	167.5	\$18,300	\$3,065,250
Level 3 Special Needs	82.0	\$9,200	\$754,400
English as a Second Language	278.0	\$1,340	\$372,520
Aboriginal Education	1,411.0	\$1,160	\$1,636,760
Adult Education	301.2500	\$4,430	\$1,334,538

Supplement for Salary Differential

Estimated # of Educators:	256.139	Differential:	\$5,821
FTE School-Age & Adult FTE (Sept 2010):	4,610.5000	FTE Distrib'n:	\$831,411
Supplement:			\$2,322,396

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	222.1250		\$1,120,495
K-Grade 9	57.0000	\$2,926	\$166,782
Grade 10-12	156.3750	\$5,851	\$914,950
Adult Education	8.75	\$4,430	\$38,763
Special Needs Enrolment Growth FTE	3.0		\$27,450
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	3.0	\$9,150	\$27,450
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
4,105.7500	4,225.8125	-120.0625	-2.8%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$262,201
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
4,380.3125	4,514.1875	-133.8750	-3.0%
			\$0

Supplement for Enrolment Decline, Total **\$262,201**

Supplement for Unique Geographic Factors	\$6,544,236
Supplement for Transportation and Housing	\$2,733,223
Summer Learning	\$0
Funding Protection	\$1,266,656
Formula Transition	\$238,489
Holdback Allocation (Sept 2010)	\$379,214
Holdback Allocation (May 2011)	\$67,412
Holdback Allocation (June 2011)	\$103,131

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	78.8125		\$344,180
K-Grade 9	28.2500	\$1,950	\$55,088
Grade 10-12	45.8125	\$5,851	\$268,049
Adult Education	4.75	\$4,430	\$21,043

Total 2010/11 Full Year Operating Grant	\$51,271,874
Operating Grant from Ministry of Education	\$47,983,704
Estimated 2010/11 Operating Grant from INAC	\$3,288,170