

**2010/11 Final Operating Grant Full-Year Summary**  
**School District 78 Fraser-Cascade**

<b>Enrolment-Based Funding (Sept 2010)</b>	Enrolment	Funding Level	Total Funding
<b>Total School-Age FTE:</b>	<b>1,817.3125</b>		<b>\$12,248,897</b>
Standard (Regular) Schools	1,757.0625	\$6,740	\$11,842,601
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	0.0000	\$5,851	\$0
Alternate Schools	60.2500	\$6,740	\$406,085
Home Schooling	0	\$250	\$0
Course Challenges	1	\$211	\$211

<b>Unique Student Needs, Total</b>	<b>\$2,508,166</b>		
Level 1 Special Needs	2.0	\$36,600	\$73,200
Level 2 Special Needs	63.5	\$18,300	\$1,162,050
Level 3 Special Needs	45.0	\$9,200	\$414,000
English as a Second Language	61.5	\$1,340	\$82,410
Aboriginal Education	593.5	\$1,160	\$688,460
Adult Education	19.8750	\$4,430	\$88,046

**Supplement for Salary Differential**

Estimated # of Educators:	102.066	Differential:	\$973
FTE School-Age & Adult FTE (Sept 2010):	1,837.1875	FTE Distrib'n:	\$331,300
<b>Supplement:</b>			<b>\$430,610</b>

<b>Enrolment-Based Funding (Feb 2011)</b>	Enrolment	Funding Level	Total Funding
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>0.0000</b>		<b>\$0</b>
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
<b>Special Needs Enrolment Growth FTE</b>	<b>0.0</b>		<b>\$0</b>
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
<b>Newcomer Refugees FTE</b>	<b>0.0000</b>		<b>\$0</b>
English as a Second Language	0.0	\$670	\$0

<b>Supplement for Enrolment Decline (based on Sept enrolments)</b>		
<b>(excludes Kindergarten and Continuing Education)</b>		
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change
1,730.3125	1,866.5625	-136.2500 -7.3%

\*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:		
Supplement = Eligible Decline x	\$3,370	\$188,710
Decline greater than 4% of previous year's FTE:		
Supplement = Eligible Decline x	\$5,055	\$311,325

**Significant Cumulative Enrolment Decline**

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change
1,931.5625	2,009.4375	-77.8750 -3.9%
		\$0

**Supplement for Enrolment Decline, Total** **\$500,035**

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,514,631</b>
<b>Supplement for Transportation and Housing</b>	<b>\$726,765</b>
<b>Summer Learning</b>	<b>\$12,000</b>
<b>Funding Protection</b>	<b>\$254,636</b>
<b>Formula Transition</b>	<b>\$35,701</b>
<b>Holdback Allocation (Sept 2010)</b>	<b>\$159,924</b>
<b>Holdback Allocation (May 2011)</b>	<b>\$27,260</b>
<b>Holdback Allocation (June 2011)</b>	<b>\$41,198</b>

	Enrolment	Funding Level	Total Funding
<b>Enrolment-Based Funding (May 2011)</b>			
<b>Continuing Education FTE</b>	<b>0.0000</b>		<b>\$0</b>
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
<b>Distributed Learning FTE</b>	<b>0.0000</b>		<b>\$0</b>
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

<b>Total 2010/11 Full Year Operating Grant</b>	<b>\$19,459,823</b>
Operating Grant from Ministry of Education	\$16,341,216
Estimated 2010/11 Operating Grant from INAC	\$3,118,607