

2010/11 Final Operating Grant Full-Year Summary
School District 69 Qualicum

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,192.1875		\$28,206,798
Standard (Regular) Schools	4,000.6250	\$6,740	\$26,964,213
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	58.5625	\$5,851	\$342,649
Alternate Schools	133.0000	\$6,740	\$896,420
Home Schooling	9	\$250	\$2,250
Course Challenges	6	\$211	\$1,266

Unique Student Needs, Total	\$4,109,171		
Level 1 Special Needs	9.0	\$36,600	\$329,400
Level 2 Special Needs	158.0	\$18,300	\$2,891,400
Level 3 Special Needs	39.0	\$9,200	\$358,800
English as a Second Language	54.5	\$1,340	\$73,030
Aboriginal Education	384.5	\$1,160	\$446,020
Adult Education	2.3750	\$4,430	\$10,521

Supplement for Salary Differential

Estimated # of Educators:	233.031	Differential:	\$2,177
FTE School-Age & Adult FTE (Sept 2010):	4,194.5625	FTE Distrib'n:	\$756,405
Supplement:			\$1,263,713

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	3.9375		\$36,913
School-Age	0.2500	\$6,740	\$1,685
Adult Education	3.6875	\$4,430	\$16,336
One-Time CE Transition Funding			\$18,892
Distributed Learning FTE	41.1875		\$217,452
K-Grade 9	7.5000	\$2,926	\$21,945
Grade 10-12	32.5625	\$5,851	\$190,523
Adult Education	1.125	\$4,430	\$4,984
Special Needs Enrolment Growth FTE	4.0		\$36,600
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	4.0	\$9,150	\$36,600
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments)		
(excludes Kindergarten and Continuing Education)		
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change
4,045.1875	4,309.7500	-264.5625 -6.1%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:		
Supplement = Eligible Decline x	\$3,370	\$435,716
Decline greater than 4% of previous year's FTE:		
Supplement = Eligible Decline x	\$5,055	\$465,932

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change
4,479.3750	4,645.8750	-166.5000 -3.6%
		\$0

Supplement for Enrolment Decline, Total \$901,648

Supplement for Unique Geographic Factors	\$2,181,413
Supplement for Transportation and Housing	\$1,904,196
Summer Learning	\$34,600
Funding Protection	\$686,520
Formula Transition	\$150,597
Holdback Allocation (Sept 2010)	\$368,913
Holdback Allocation (May 2011)	\$63,431
Holdback Allocation (June 2011)	\$96,510

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	3.1250		\$28,617
School-Age	0.2500	\$6,740	\$1,685
Adult Education	2.8750	\$4,430	\$12,736
One-Time CE Transition Funding			\$14,196
Distributed Learning FTE	33.7500		\$168,612
K-Grade 9	7.1250	\$1,950	\$13,894
Grade 10-12	25.8750	\$5,851	\$151,395
Adult Education	0.75	\$4,430	\$3,323

Total 2010/11 Full Year Operating Grant	\$40,455,704
Operating Grant from Ministry of Education	\$40,455,704
Estimated 2010/11 Operating Grant from INAC	\$0