

2010/11 Final Operating Grant Full-Year Summary
School District 67 Okanagan Skaha

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	6,193.0625		\$41,701,336
Standard (Regular) Schools	6,039.0625	\$6,740	\$40,703,281
Continuing Education (Sept only)	1.5000	\$6,740	\$10,110
Distributed Learning (Sept only)	45.1250	\$5,851	\$264,026
Alternate Schools	107.3750	\$6,740	\$723,708
Home Schooling	0	\$250	\$0
Course Challenges	1	\$211	\$211

Unique Student Needs, Total	\$6,611,456		
Level 1 Special Needs	14.0	\$36,600	\$512,400
Level 2 Special Needs	198.0	\$18,300	\$3,623,400
Level 3 Special Needs	155.0	\$9,200	\$1,426,000
English as a Second Language	119.0	\$1,340	\$159,460
Aboriginal Education	649.5	\$1,160	\$753,420
Adult Education	30.8750	\$4,430	\$136,776

Supplement for Salary Differential

Estimated # of Educators:	345.774	Differential:	\$1,016
FTE School-Age & Adult FTE (Sept 2010):	6,223.9375	FTE Distrib'n:	\$1,122,363
Supplement:			\$1,473,669

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	14.2500		\$242,425
School-Age	5.6250	\$6,740	\$37,913
Adult Education	8.6250	\$4,430	\$38,209
One-Time CE Transition Funding			\$166,303
Distributed Learning FTE	30.1250		\$138,236
K-Grade 9	13.0000	\$2,926	\$38,038
Grade 10-12	17.1250	\$5,851	\$100,198
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	8.0		\$73,200
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	8.0	\$9,150	\$73,200
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
5,921.0625	6,164.1250	-243.0625	-3.9%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$611,389
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
6,360.1250	6,762.1250	-402.0000	-5.9%
			\$0

Supplement for Enrolment Decline, Total \$611,389

Supplement for Unique Geographic Factors	\$1,945,894
Supplement for Transportation and Housing	\$837,501
Summer Learning	\$74,644
Funding Protection	\$79,759
Formula Transition	\$292,022
Holdback Allocation (Sept 2010)	\$544,990
Holdback Allocation (May 2011)	\$93,335
Holdback Allocation (June 2011)	\$141,310

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.8750		\$190,927
School-Age	0.3750	\$6,740	\$2,528
Adult Education	0.5000	\$4,430	\$2,215
One-Time CE Transition Funding			\$186,184
Distributed Learning FTE	15.8750		\$63,140
K-Grade 9	7.6250	\$1,950	\$14,869
Grade 10-12	8.2500	\$5,851	\$48,271
Adult Education	0	\$4,430	\$0

Total 2010/11 Full Year Operating Grant	\$55,115,233
Operating Grant from Ministry of Education	\$53,999,921
Estimated 2010/11 Operating Grant from INAC	\$1,115,313