

2010/11 Final Operating Grant Full-Year Summary
School District 59 Peace River South

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	4,016.3750		\$27,039,586
Standard (Regular) Schools	3,917.7500	\$6,740	\$26,405,635
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	34.6250	\$5,851	\$202,591
Alternate Schools	64.0000	\$6,740	\$431,360
Home Schooling	0	\$250	\$0
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$4,977,190		
Level 1 Special Needs	9.0	\$36,600	\$329,400
Level 2 Special Needs	122.0	\$18,300	\$2,232,600
Level 3 Special Needs	84.5	\$9,200	\$777,400
English as a Second Language	79.5	\$1,340	\$106,530
Aboriginal Education	1,289.5	\$1,160	\$1,495,820
Adult Education	8.0000	\$4,430	\$35,440

Supplement for Salary Differential

Estimated # of Educators:	223.576	Differential:	\$236
FTE School-Age & Adult FTE (Sept 2010):	4,024.3750	FTE Distrib'n:	\$725,716
Supplement:			\$778,480

Enrolment-Based Funding (Feb 2011)	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	13.3750		\$77,902
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	13.1250	\$5,851	\$76,794
Adult Education	0.25	\$4,430	\$1,108
Special Needs Enrolment Growth FTE	5.5		\$25,300
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	5.5	\$4,600	\$25,300
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
3,772.3750	3,828.6250	-56.2500	-1.5%

*Includes adjustments in enrolments made subsequent to March 2010

Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$60,538
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0

Significant Cumulative Enrolment Decline

2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
4,005.1250	4,344.1875	-339.0625	-7.8%
			\$117,847

Supplement for Enrolment Decline, Total **\$178,385**

Supplement for Unique Geographic Factors	\$5,278,626
Supplement for Transportation and Housing	\$3,303,483
Summer Learning	\$0
Funding Protection	\$272,647
Formula Transition	-\$30,643
Holdback Allocation (Sept 2010)	\$353,441
Holdback Allocation (May 2011)	\$60,443
Holdback Allocation (June 2011)	\$91,972

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
One-Time CE Transition Funding			\$0
Distributed Learning FTE	28.3750		\$163,051
K-Grade 9	0.6250	\$1,950	\$1,219
Grade 10-12	27.3750	\$5,851	\$160,171
Adult Education	0.375	\$4,430	\$1,661

Total 2010/11 Full Year Operating Grant	\$42,569,863
Operating Grant from Ministry of Education	\$42,569,863
Estimated 2010/11 Operating Grant from INAC	\$0